Action Plan

RAG 26 February 2020
Brussels

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Agenda

SP1: Timetable Redesign

SP2: Capacity Offer RFCs

SP3: TCR Coordination

SP4: PCS

SP5: Border harmonisation process

SP6: Train Tracking & ETA

SP7: Ten-T requirements

SP8: ERTMS

SP9: KPI

SP10: CID

SP11: ICM

Other: Punctuality

TTR State of Play

Action 1: give a regular feedback on the pilot Rotterdam – Antwerp on the RFC North Sea- Mediterranean lines

- Pilot Rotterdam – Antwerp
  - Rolling Planning process is being tested
  - Tasks 2020
    - Defining path alteration process
    - What exactly is the meaning of safeguarded capacity
    - Capacity Needs Announcements and Capacity Strategy

- Start TTR National Implementation Projects

- Major hurdles: commercial conditions and legal framework

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Capacity Offer

Action 2: PaP as standard international rail freight product

- Merging of PaP concept with Rolling Planning concept in a TTR landscape

Action 3: monitor the allocation process and the quality of the capacity offered

- Automisation of inconsistencies in new PCS tool
- C-OSS to follow up coordination process in detail
  - ➔ Necessity of one tool to be used for international path requests

Action 4 : better integration of works in the PaP catalogue

- Focus on better harmonised TCR coordination process and advanced planning ➔ see action 5 on TCRs

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TCR Coordination

Action 5: systematic implication of RUs in TCR process

- New process has been jointly defined and implemented for the RFC NSM IM to allow a proactive planning and integration of TCRs
  - ➔ see presentation

    Microsoft
    verPoint Presentat

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PCS

Action 6 : Enhance use of path coordination system (PCS)

- The new system (PCS Envelope) has been deployed
- Breaking many of the technical barriers that existed before

> "*Definition of a standard way for PCS dossier creation*"
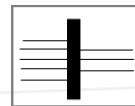
CALENDAR CONSISTENCY

PCS avoids having calendar inconsistencies, like overlapping days and wrong midnight-crossings, in the dossiers.

BORDER HARMONIZATION

Prevention of not harmonized borders (times and running days) among the partners

RU – IM PAIR BASED WORK

Timetable preparation, harmonization, request/offer in Applicant – IM pair-based approach, like in TAF/TAP-TSI

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Border harmonisation process

Action 7: identify and prioritize cross-border issues

- The traffic management working group has identified two priority actions for 2020

  - **Communication between TT department**

    A questionnaire has been shared to the expert groups to check which process are followed bilaterlay when trains are exchanged at border.

    Only CFL and CFF answered.

    Results: communication at border between 2 stations are done by telephone or mail. There are no written process, except the "consigne frontalière"

  - **Linking trains**

    - Data quality issue to be solved with RNE (data in TIS (national train + written procedures per country)

    - More cooperation with RU and PLANNING to be organised

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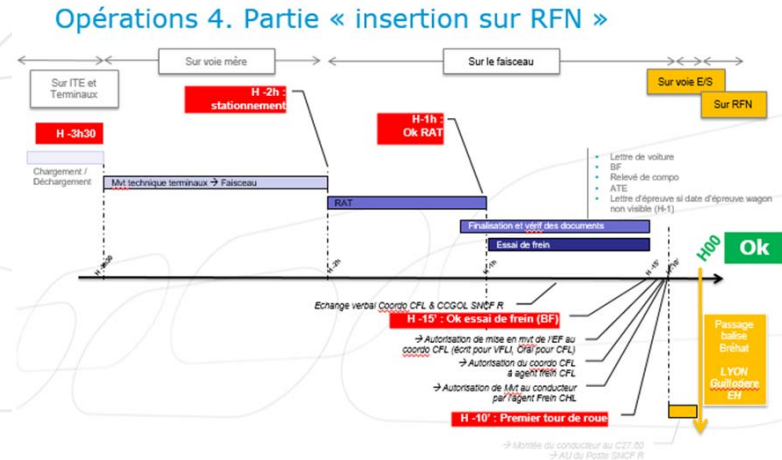SP7: Ten-T requirements

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Train tracking and Estimated Time of Arrival

Action 8: Consider the application of the corridor to be one of the RNE pilot for the ETA program (at one corridor border)

- Pilote in the axis Lyon Bettembourg (EF CFL Cargo)
- 1st meeting with le port de Lyon Terminal 1 & 2 and CFL Cargo france
  - Description of services to and from Lyon
  - Sequencing of technical movements between reception, deliveries and preparation of trains for departure
  - Communication process
- Next step :
  - Meeting with SNCF Reseau Lyon
  - Meeting in Bettembourg

Opérations 4. Partie « insertion sur RFN »

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Monitoring and supporting rollout of the TEN-T requirements

Action 9: Longer trains in Belgium

No action

(Out of the sector priority)
Action 10: recheck the loading gauge limitation in France & Switzerland (new)

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ERTMS

Action 11: improve coordination on ERTMS Deployment

- Relaunched of the WG at the end of 2019
- Bilateral meeting SNCF R + OFT Feb. 2020

OFT intends to organize the migration in ETCS only at Basel border and removal of KVB in 2023.

SNCF Réseau and CFF infra work on a « master plan » for ETCS deployment at Basel (and Geneva) borders in consultation with RU for the FR-CH steerco at the end of the year.

- 3rd March meeting SNCF R / CFF I (framing of the position of each IM)
- RFC NSM will contact RU later on

- Same meeting will be done with Infrabel and SNCF Reseau

- Risk on rolling stock identified for Luxembourg

Derogation (for one year) for use of non ERTMS freight trains will come to an end : will the RUs be ready to run in ETCS?

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Monitoring the quality of freight services with implemented and shared Key Performance Indicators

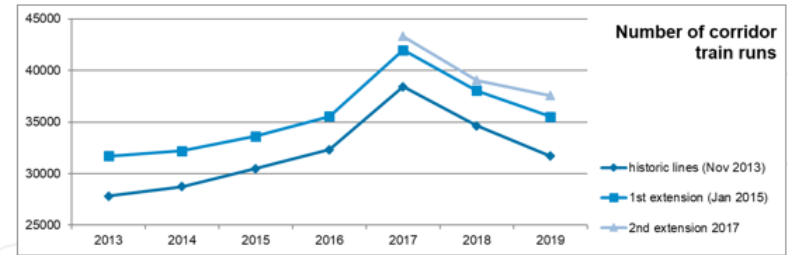## Action 12: Performance Report

KPI1: corridor traffic

- Strong decrease since 2017 on all the lines of the RFC

  37500 trains in 2019

- An economic study will start to analyse the trends 2017/ 2019.

KPI 01 – Traffic Volume (Total Jan.2013 - Dec.2019)

Jan 18 vs 17	Feb 18 vs 17	Mar 18 vs 17	April 18 vs 17	May 18 vs 17	June 18 vs 17	Jul 18 vs 17	Aug 18 vs 17	Sep 18 vs 17	Oct 18 vs 17	Nov 18 vs 17	Dec 18 vs 17	Cumul 18 vs 17
1%	-4%	-3%	-20%	-17%	-10%	-8%	-21%	-23%	0%	-1%	-8%	-10%

Jan 19 vs 18	Feb 19 vs 18	Mar 19 vs 18	April 19 vs 18	May 19 vs 18	June 19 vs 18	Jul 19 vs 18	Aug 19 vs 18	Sep 19 vs 18	Oct 19 vs 18	Nov 19 vs 18	Dec 19 vs 18	Cumul 19 vs 18
8%	8%	3%	14%	9%	-5%	-7%	-10%	-7%	-5%	-15%	-38%	-4%

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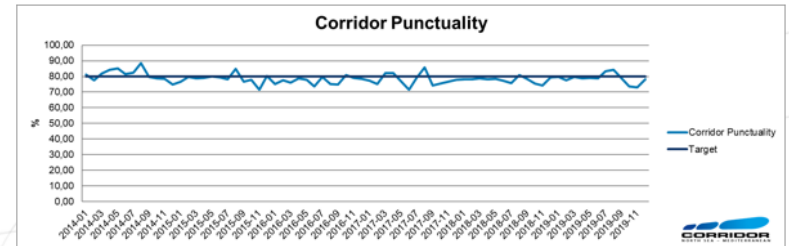
Action 12: Performance Report

KPI2: Punctuality 30′

- Average punctuality of trains running on the corridor <u>on a fixed number of locations.</u>

2019 : 80,1%

- TPM working group works in 2020 with RU to treat ill trains (trains heavily delayed)

KPI 02 : Punctuality (2)

Corridor Punctuality

Comparison to last year

Variation 2019 vs 2018

	Jan 19 vs 18	Feb 19 vs 18	Mar 19 vs 18	April 19 vs 18	May 19 vs 18	June 19 vs 18	July 19 vs 18	August 19 vs 18	Sep 19 vs 18	Oct 19 vs 18	Nov 19 vs 18	Dec 19 vs 18	2019 vs 2018
Total	2%	-1%	1%	1%	1%	2%	10%	4%	0%	-2%	-2%	-2%	3%

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Corridor Information Document

Action 13:

RNE lauched a Digitalisation Task Force to digitalise the Network statements and Corridor information Documents.

Goal is to select a provider before end of February.

Launch of the tool will be at the publication of the CID's TT 2022.

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Contingency Management

Action 14: contingency planning

- Re routing map of the RFC NSM is being loaded in CIP

- Objective 2020 : organize a test ICM with RFC IM RU
    - Organization with the help of the traffic management working group

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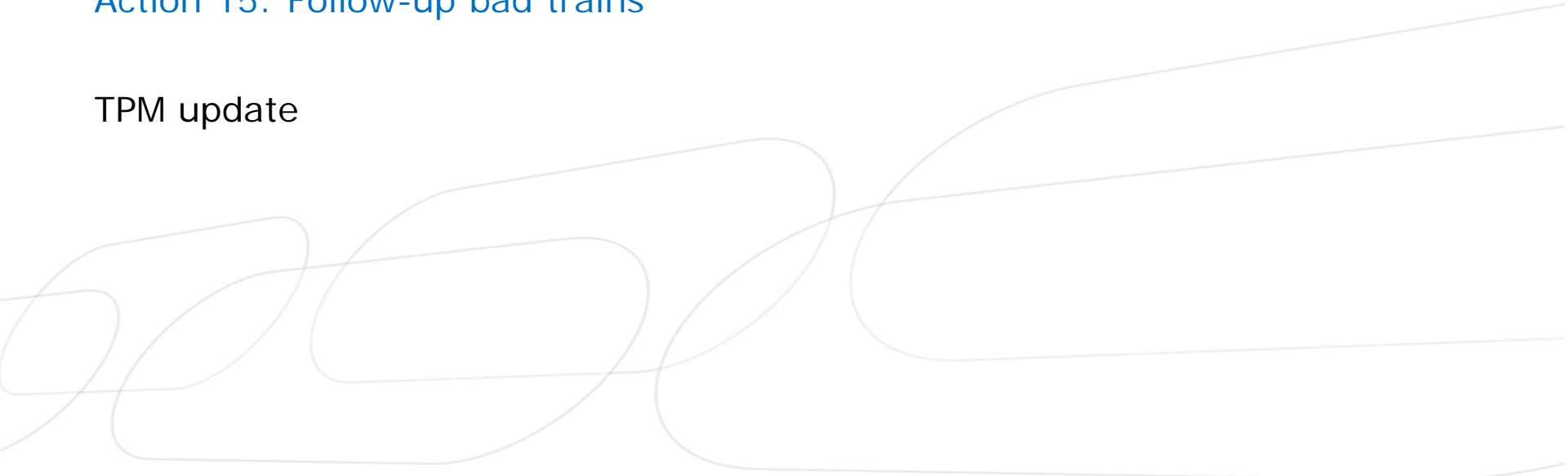
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Punctuality

Action 15: Follow-up bad trains

TPM update

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ACF