

## Annual performance report

Half year 2021 report





## **Update on Corridor Traffic**

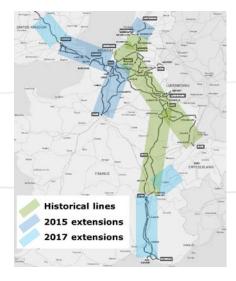
The following pages will provide insight into the trains running on the Corridor for the first 6 months of the present year.

The data used to calculate the given KPIs and OMs, come from the national IM databases and the international TIS database, managed by RNE. More details are given per KPI or OM.

Where available, information is provided on the main causes of the evolutions displayed.

The graphs illustrating the KPI show in 3 colors the evolution of the lines of the corridor.

The historical lines, then the 2 extensions of 2015 and 2017.

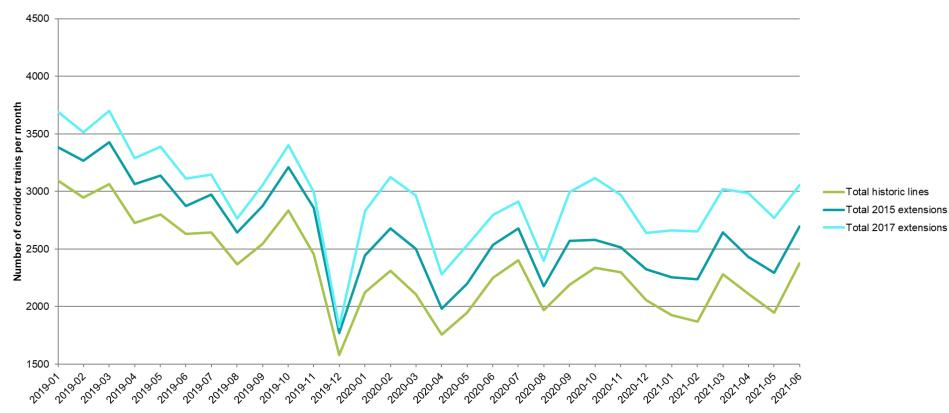


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## KPI 01 – RFC Traffic Volume

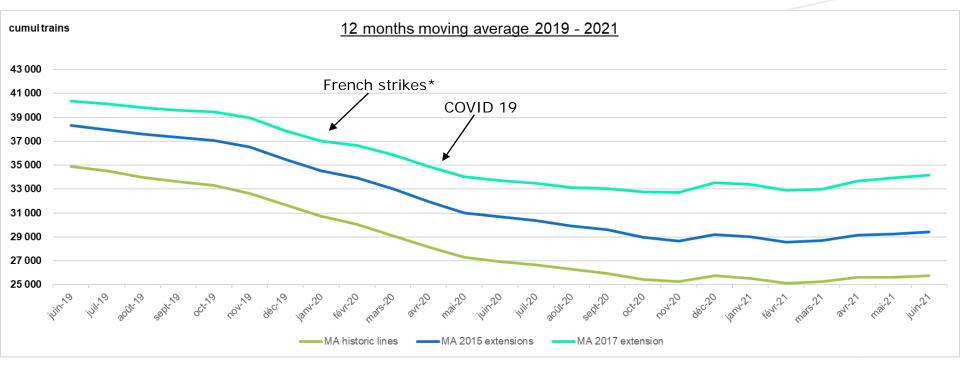






### KPI 01 – RFC Traffic Volume

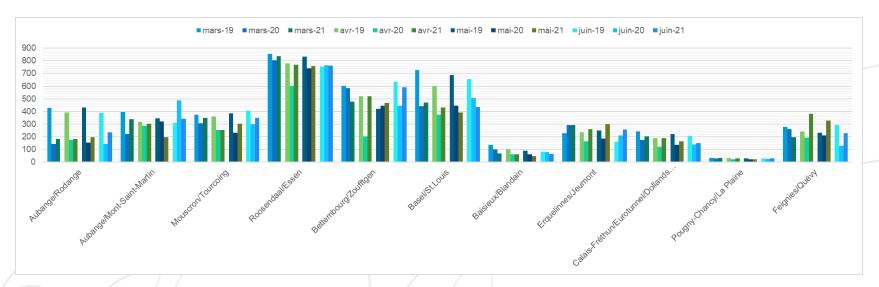
The moving average is displayed to smooth out short-term fluctuations and highlight longer-term trends or cycles. Each figure shows the number of train runs during the last 12 months preceding the last day of the given month.



\* With impact on border points BE LU CH, and night closure



# Total amount of trains per corridor border points COVID



The Covid dropped volumes in the corridor by 25% in total.

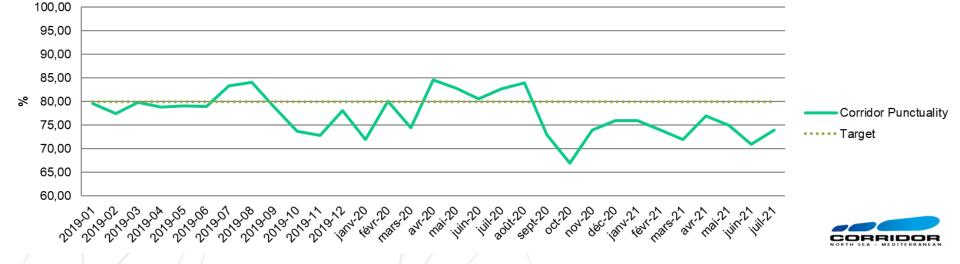
Volumes have recovered but are not back to 2019 levels.

% trains whole corridor	2020/ 2019	2021/ 2020
March	-22	+3
April	-35	+38
May	-25	+8
June	-18	+7



## **KPI 02**: Corridor Punctuality

#### **Corridor Punctuality 2019 2021**



Calculation based on OBI reports: 30-minute moving average over the corridor



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**Contact** 

oss@rfc2.eu www.rfc-northsea-med.eu

















