





# Paps catalogue TT2024

### Already done:

- Gathering of the capacity needs announcements
- Communication of the CNA to all participating IMs
- Animation of the harmonization (border points) between the participation IMs



#### In process

- SBB-I is studying the connection with RFC1 @Basel Marshalling yard & prolongation to Italiy via Chiasso & Domodossola (usually 10 capacities as multi-RFC 1+2 capacities / direction)
- Generic catalogue "Athus-Meuse" + harmonization to Bettembourg via Aubange/Rodange
- Generic catalogue "Kijfhoek (Rotterdam Seaport) Y.Schijn" (Antwerp Seaport)
- Finalization of harmonization between INFRABEL & SNCFR
- Determination of multi-RFC capacities with RFC Atlantic & Mediterranean
- 2 capacities via Strasbourg Kehl will be published with RFC9 Rhine-Danube for the first time



No major issue to worry about



#### Next steps

- Late November until December 20
  - Reception of the harmonized capacity data from the participations IMs
  - Finalization of harmonization with RFC1 RFC4 RFC6 & RFC9 for the multi-RFC capacities
- December 20 January 9
  - Manual filling of the RNE/PCS excel PaP loading file by C-OSS (SNCFR already filled)
  - Loading respective PaPs into PCS
  - Preparation of the first version of the RFC2 Excel catalogue
  - Loading respective catalogue into RFC2 website
- January 9 January 23
  - PaP catalogue correction Phase: minor changes, X-check of data PCS>< Excel</p>
  - Publication of a revised catalogue into RFC2 website if necessary
- January 31 February 3
  - C-OSS Community / RNE PCS Training

In line with the calendar





# **Expected amount of proposed RFC2 PaPs on the main sections**

| RFC2 main flows                     | TT 2022 | TT2023 | TT2024          |
|-------------------------------------|---------|--------|-----------------|
| Antwerp Seaport - Rotterdam seaport | 80      | 80     | 80              |
| Athus-Meuse                         | 76      | 59     | in construction |
| Artère Nord-Est                     | 13      | 13     | 37              |
| Lorraine - Basel St-Johan           | 37      | 40     | 40              |
| Antwerp/Zeebrugge - Hauts de France | 17      | 18     | 21              |
| Bettembourg - Lyon                  | 10      | 12     | 16              |
| Total                               | 233     | 222    | to be confirmed |



#### (Reminder)

- Path order -> final offer process
  - February April 11 Applicants & RU fills their Path Orders in PCS
  - March 20 -> March 23 FTE-B Freight Traffic conference
  - April 11 Path order
  - April 17 proposition of alternatives to applicants in case of conflicts on PaP orders
  - April 24 information about pre-booking to be sent to applicants
  - Around June 12 June 16 RNE Technical Meeting
  - July 3 Publication of Draft offer
  - July 3 July 6 FTE-D Freight traffic conference
  - July 4 August 4 Observation Phase
  - August 21 Publication of Final Offer





#### **International Timetabling Calendar 2024**























#### 2023

| Jenuary |    |    |    |    |    |    |  |  |  |  |
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| November |    |    |    |    |    |    |  |  |  |  |
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| Date in 2023                                  | Event  |
|---|--|
| 9 <sup>th</sup> January                       | Publication of PaP Catalogue                 |
| 11 <sup>th</sup> April                        | Last day to request PaPs                     |
| 24th April                                    | PaP Pre-Booking Information                  |
| 12 <sup>th</sup> April = 3 <sup>rd</sup> July | Construction of the Timetable                |
| 3 <sup>rd</sup> July                          | Publication of International Draft Timetable |
| 4th July – 4th August                         | Observations and Comments from Customers     |
| 21 <sup>st</sup> August                       | Publication of International Final Timetable |
| 26 <sup>th</sup> August                       | Acceptance of Final Offer                    |
| 9 <sup>th</sup> October                       | Publication of Reserve Capacity              |
| 10th December                                 | Start of Timetable 2024                      |



# 2.

## Rolling Planning abandoned for TT2024

- The latest Core Team Meeting of the TTR Pilot Amsterdam Brussels (formerly Paris) has taken place in Rotterdam on October 28
- It has been decided that the experimentation of the Rolling Planning Capacity catalogue between Rotterdam (Kijfhoek) & Antwerp (Y.Schijn = way-in to Antwerpen-Noord) will be put "on hold"
- Rolling Planning has been published via RFC2 for TT 2020 2021 2022 & 2023. We have learned a lot from this experimentation. Some elements are missing to make a real success story
  - The Commercial Conditions are not harmonized between the IMs
  - Only 2 major freight RUs showed an interest
  - Booking procedure via PCS is complicated especially if (as often) the traffic continues to / comes from Germany
  - No possibility to book one capacity up to 36 months as it is expected in TTR real life
- Next meeting with Infrabel & TTR Pilot leader Thomas Van Beveren on December 5. Should we replace the Rolling Planning by a powerful Reserve capacity offer in this line?





CONTACT

www.rfc-northsea-med.eu













