

TPM work plan 2018

RAG – 31 January 2018



Meeting preparation 2018

- 3 x 2 half day meetings (noon to noon)
- *2 weeks before: provide last report, including 10 recurrently worst trains to participants (IM+RU) so all can bring their analysis to the meeting*
 - 1st day: IM only
 - Data quality issues
 - Preparation day 2
 - 2nd day: IMs + RUs
 - RFC punctuality report
 - Analysis (RU+IM) 10 recurrently worst trains
 - RU subjects
- 2 additional IM only meetings on data quality

Meeting preparation 2018

IM/RU meeting
10+11 January
2018
Bern

IM/RU meeting
23+24 May 2018
Paris

IM/RU meeting
10+11 October
2018
Luxembourg

IM meeting
08 February 2018
Brussels

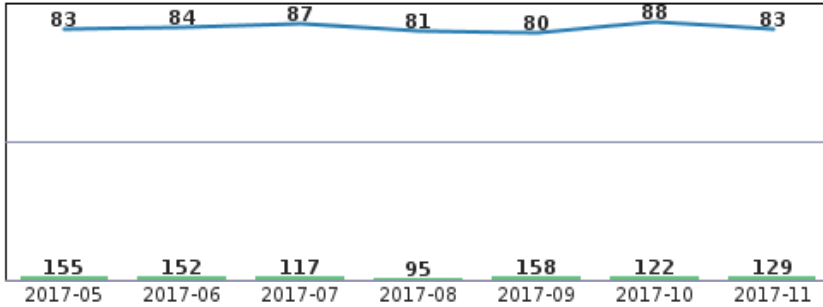
IM meeting
06 November 2018
Brussels

2018

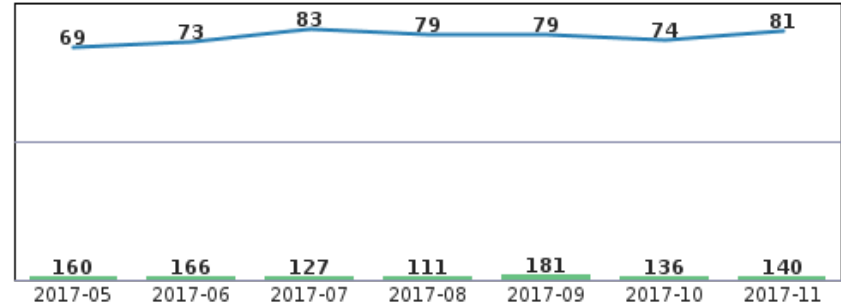
total number of trains involved in figures including DQ issues for month chosen - direction 1

178

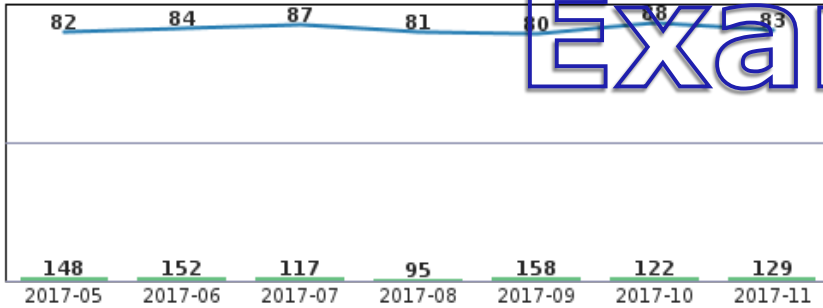
Real Origin



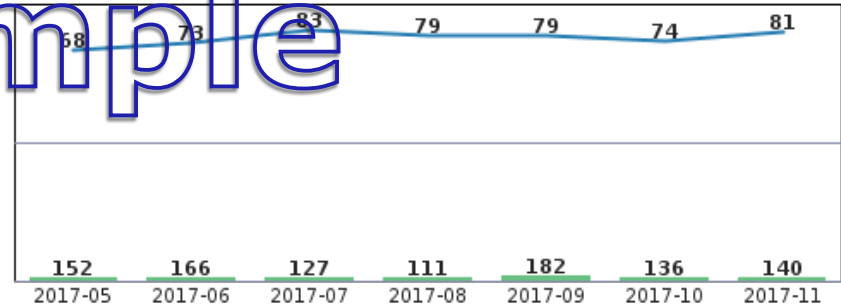
Real Destination



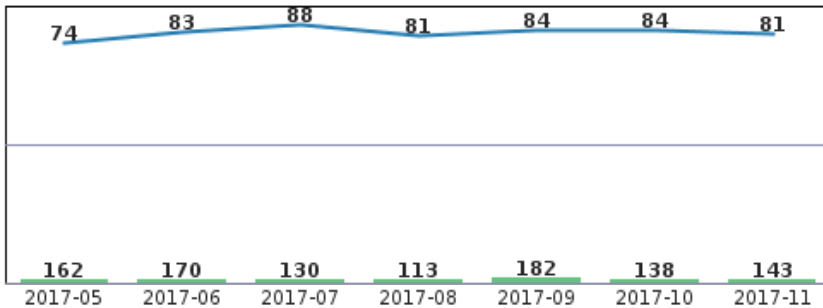
IM Origin



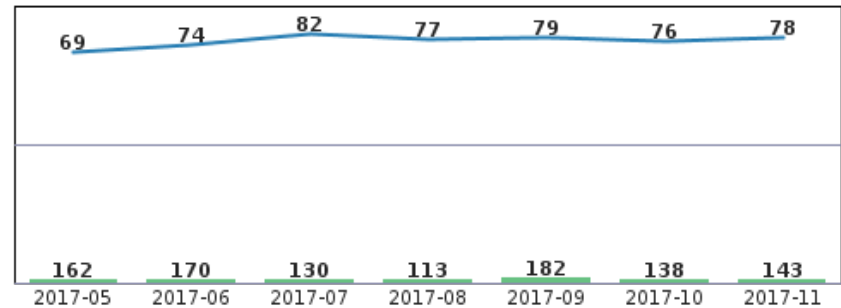
IM Destination



RFC Entry



RFC Exit



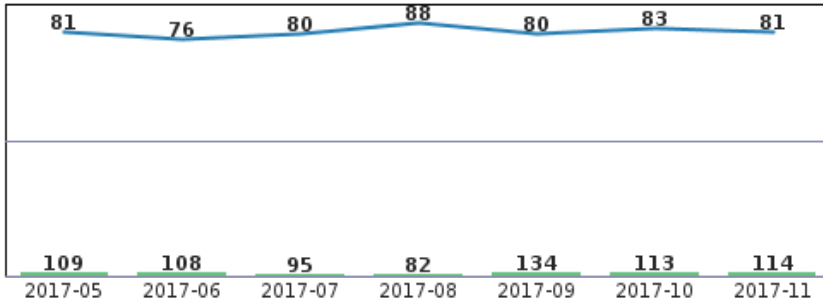
Example



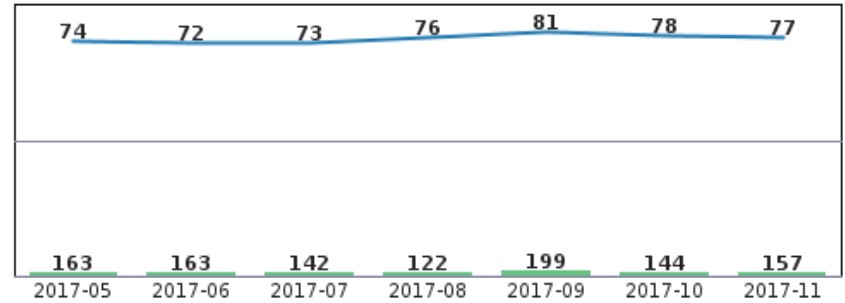
total number of trains involved in figures including DQ issues for month chosen - direction 2

218

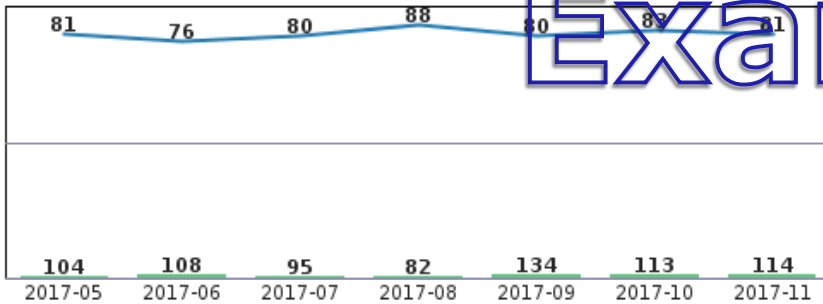
Real Origin



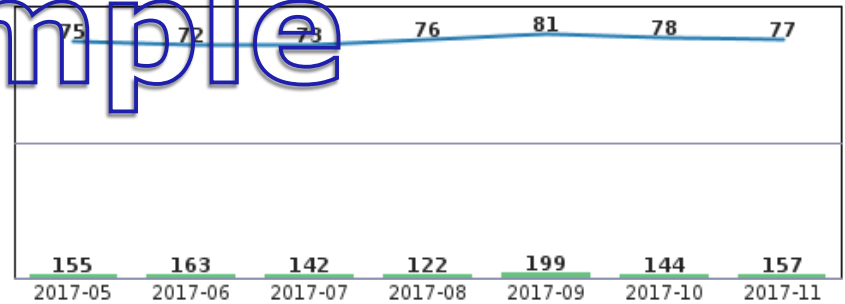
Real Destination



IM Origin

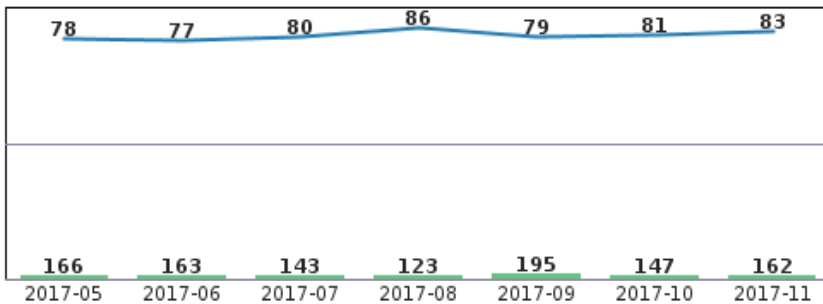


IM Destination

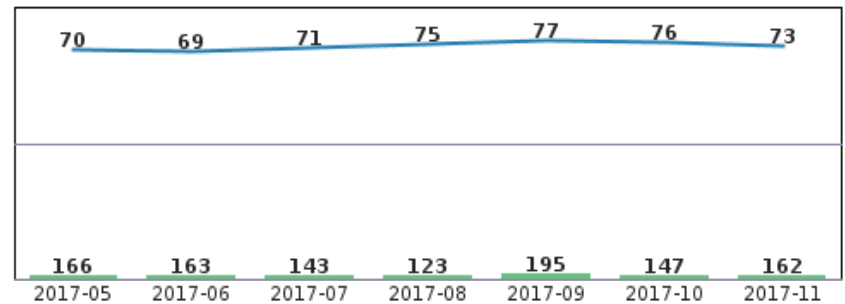


Example

RFC Entry



RFC Exit



Real Origin

Real Destination

Train #	# of runs	# of delayed run	avg. delay of delayed runs	avg. delay of all runs	sum of delays
	18	2	174	19	349
2	1	1	339	170	339
20	4	4	60	12	238
5	1	1	227	45	227
1	1	1	210	210	210
1	1	1	179	179	179
10	3	3	44	13	133
1	1	1	122	122	122
22	3	3	37	5	112
1	1	1	73	73	73

Train #	# of runs	# of delayed run	avg. delay of delayed runs	avg. delay of all runs	sum of delays
	12	7	234	136	1635
2	1	1	696	348	696
19	3	3	124	20	371
5	2	2	129	52	258
1	1	1	246	246	246
21	3	3	62	9	185
4	3	3	49	37	148
1	1	1	141	141	141
1	1	1	124	124	124
1	1	1	97	97	97

Example

IM Origin

IM Destination

Train #	# of runs	# of delayed run	avg. delay of delayed runs	avg. delay of all runs	sum of delays
	18	2	174	19	349
2	1	1	339	170	339
20	4	4	60	12	238
5	1	1	227	45	227
1	1	1	210	210	210
1	1	1	179	179	179
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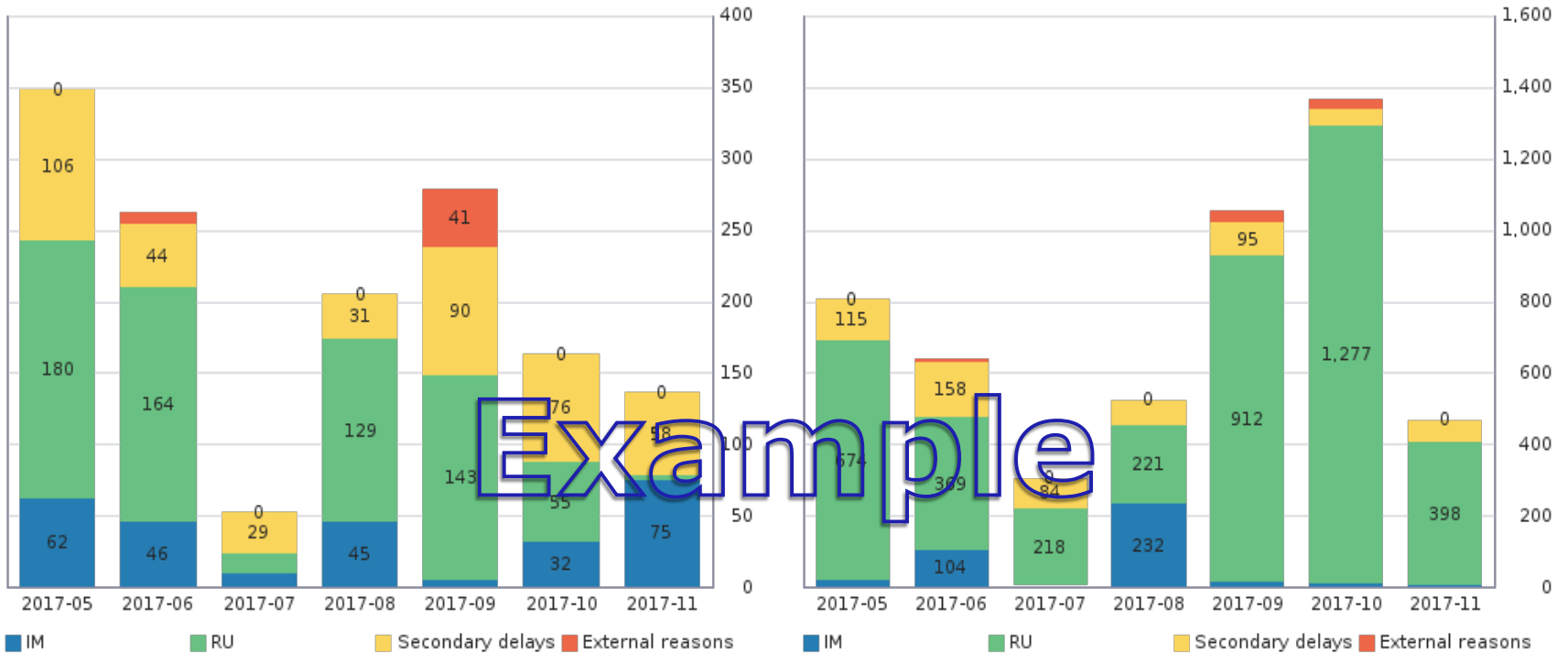
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1	1	1	97	97	97

Key figures per location- direction 1

IM	Location	arr. / dep.	RA status	# of runs	Punctuality (%)	avg. delta	avg. delay of delayed runs	avg. delay of all runs
Infrabel	Y.SCHIJN	arr.	arr.	14	86	10	189	27
Infrabel	Y.SCHIJN	arr.	run.thr.	46	77	18	145	33
Infrabel	Y.SCHIJN	dep.	run.thr.	26	64	51	157	56
Infrabel	Y.SCHIJN	dep.	dep.	13	92	-6	168	13
Infrabel	ANTWERPEN-W.H.-B.KALLO	arr.	run.thr.	9	45	117	224	122
Infrabel	ANTWERPEN-W.H.-B.KALLO	dep.	run.thr.	9	45	117	224	122
Infrabel	GENT-ST-P	arr.	run.thr.	3	20	224	275	220
Infrabel	GENT-ST-P	dep.	run.thr.	3	20	224	275	220
Infrabel	LEUVEN	arr.	run.thr.	1	100	-1	0	0
Infrabel	LEUVEN	dep.	run.thr.	1	100	-1	0	0
Infrabel	NAMUR	arr.	run.thr.	1	100	-4	0	0
Infrabel	NAMUR	dep.	run.thr.	1	100	-4	0	0
Infrabel	DINANT	arr.	run.thr.	1	100	3	0	0
Infrabel	DINANT	dep.	run.thr.	1	100	3	0	0
Infrabel	BERTRIX	arr.	run.thr.	1	100	-25	0	0
Infrabel	BERTRIX	dep.	run.thr.	1	100	-25	0	0

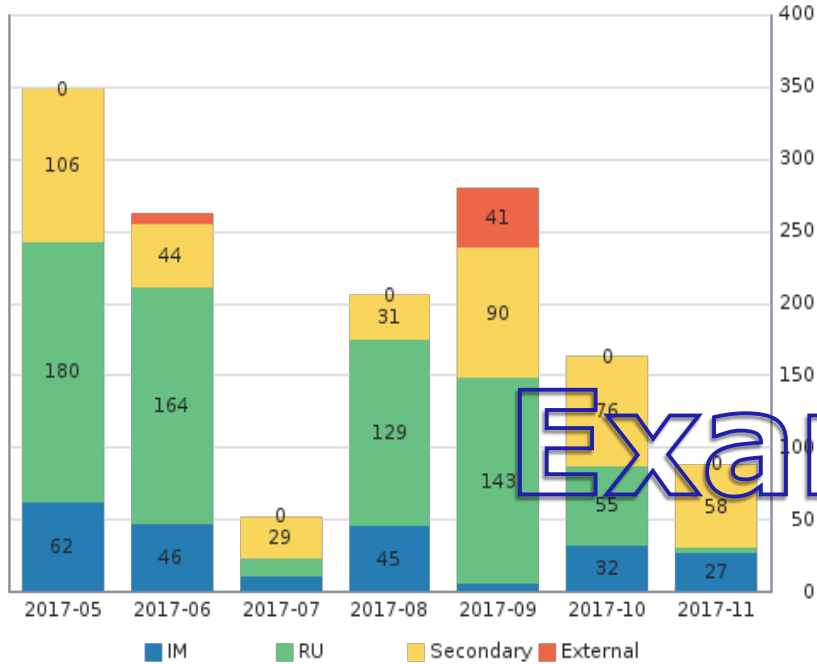
Example

Amount & distribution of delays

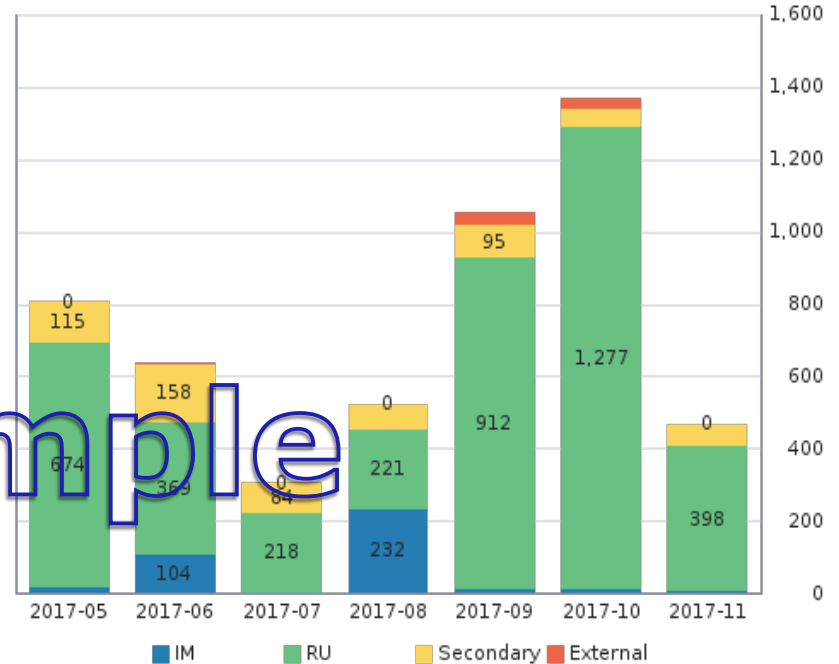


Amount & distribution of delays per IM

Direction 1



Direction 2



Example

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