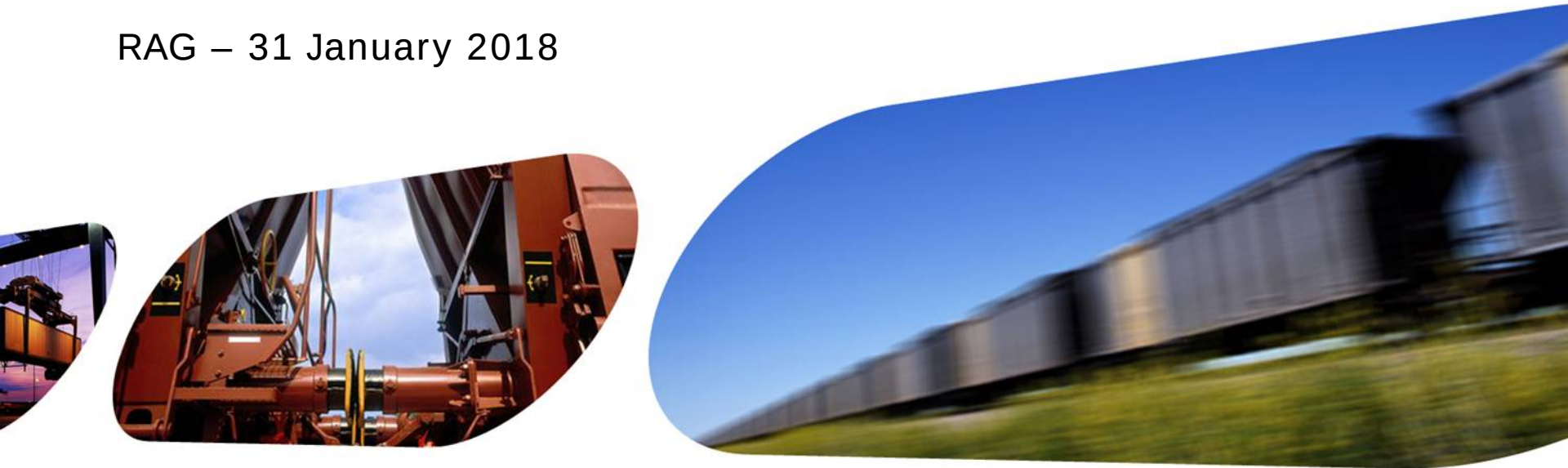


Capacity offer for timetable 2019

RAG – 31 January 2018



Co-financed by the European Union
Connecting Europe Facility

easier, faster, safer

Publication: 8/1/2018



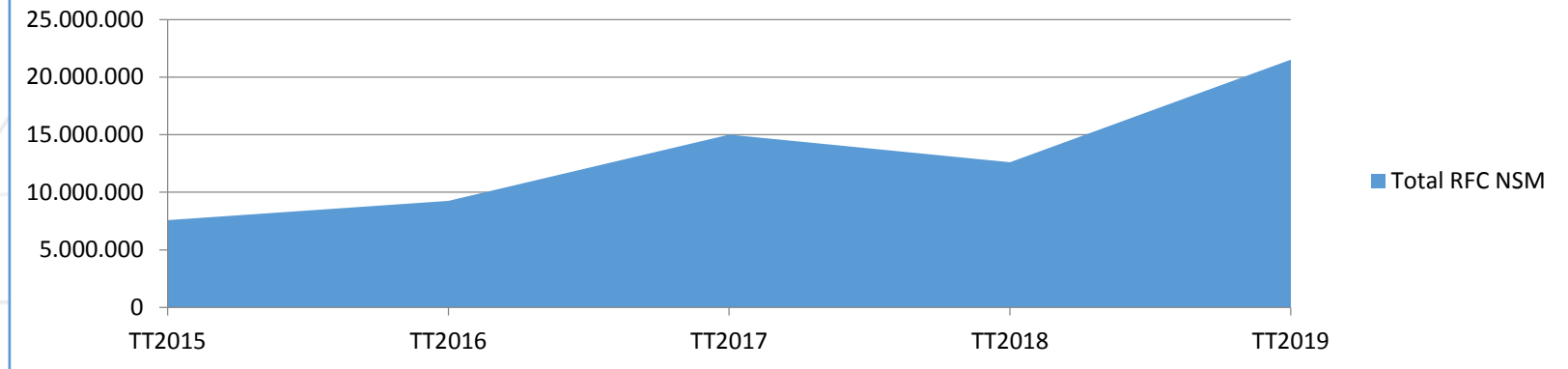
Microsoft Excel
Worksheet

Key Figures

21,5
million KMS of
PaP

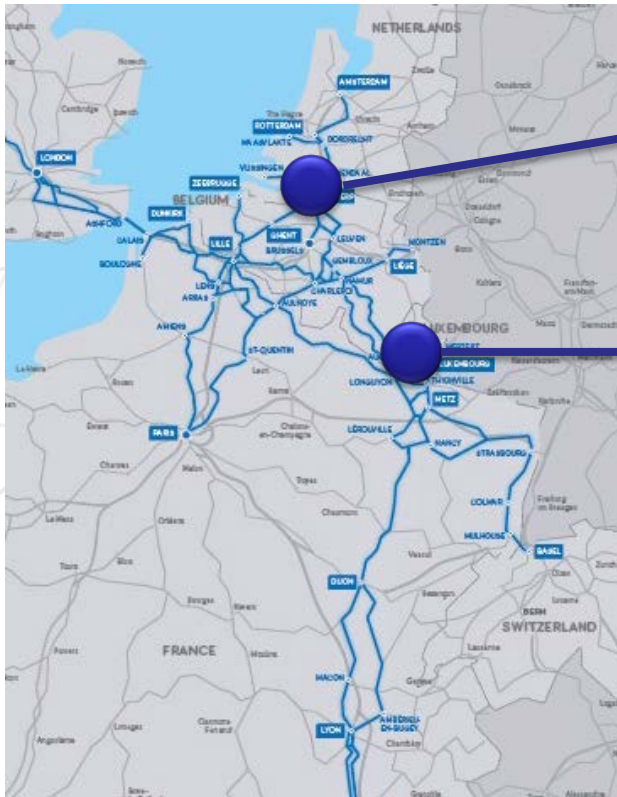
+ 71%
compared to
last year

Evolution Capacity Offer RFC NSM



Maximisation PaP Capacity

- all harmonised paths at RFC NSM borders were published as PaP
- For two borders, this means that all available capacity is available as PaP



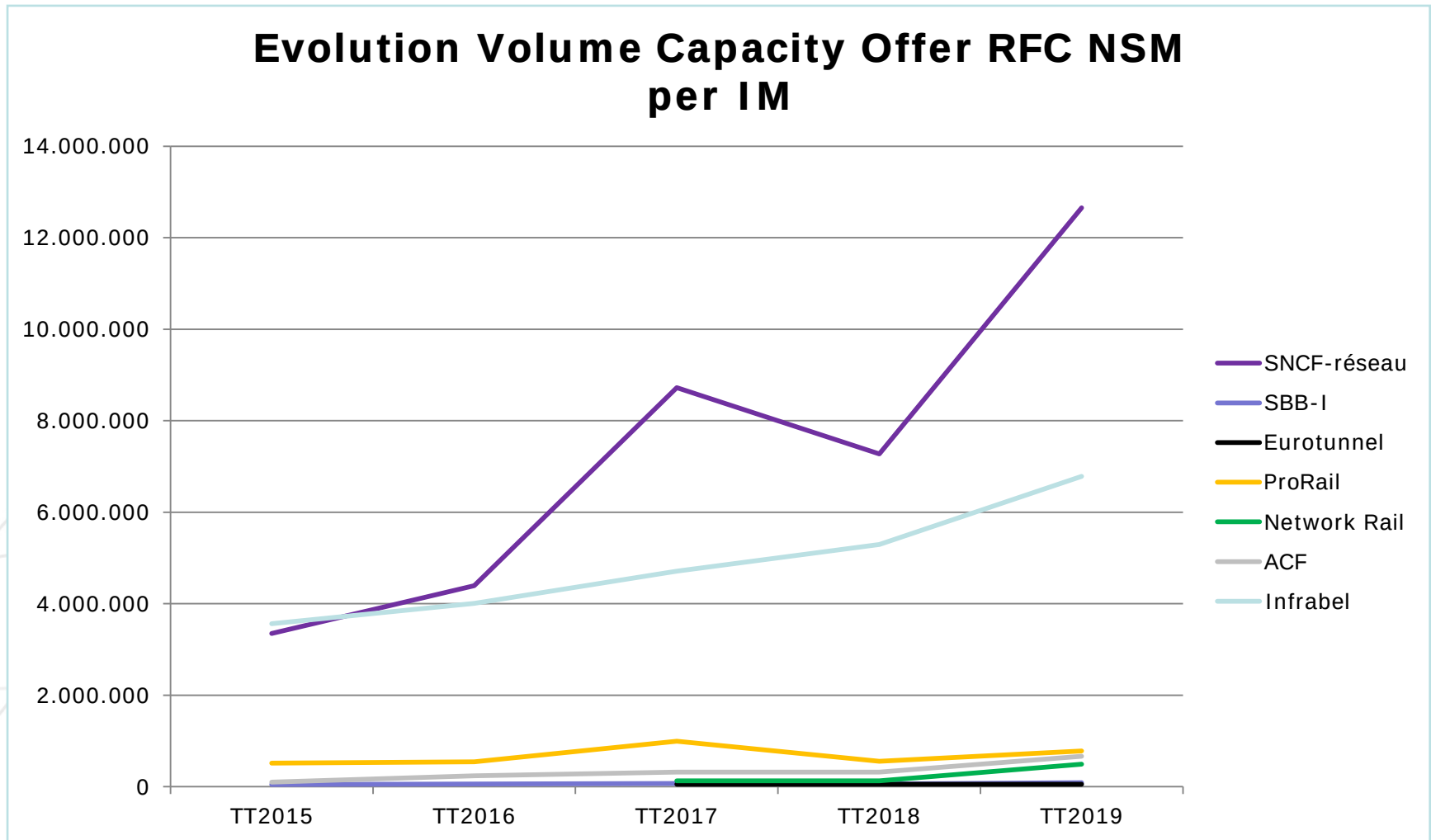
Roosendaal – Essen (the Netherlands-Belgium)

Aubange – Rodange (Belgium – Luxembourg)

Only 1 type of catalogue

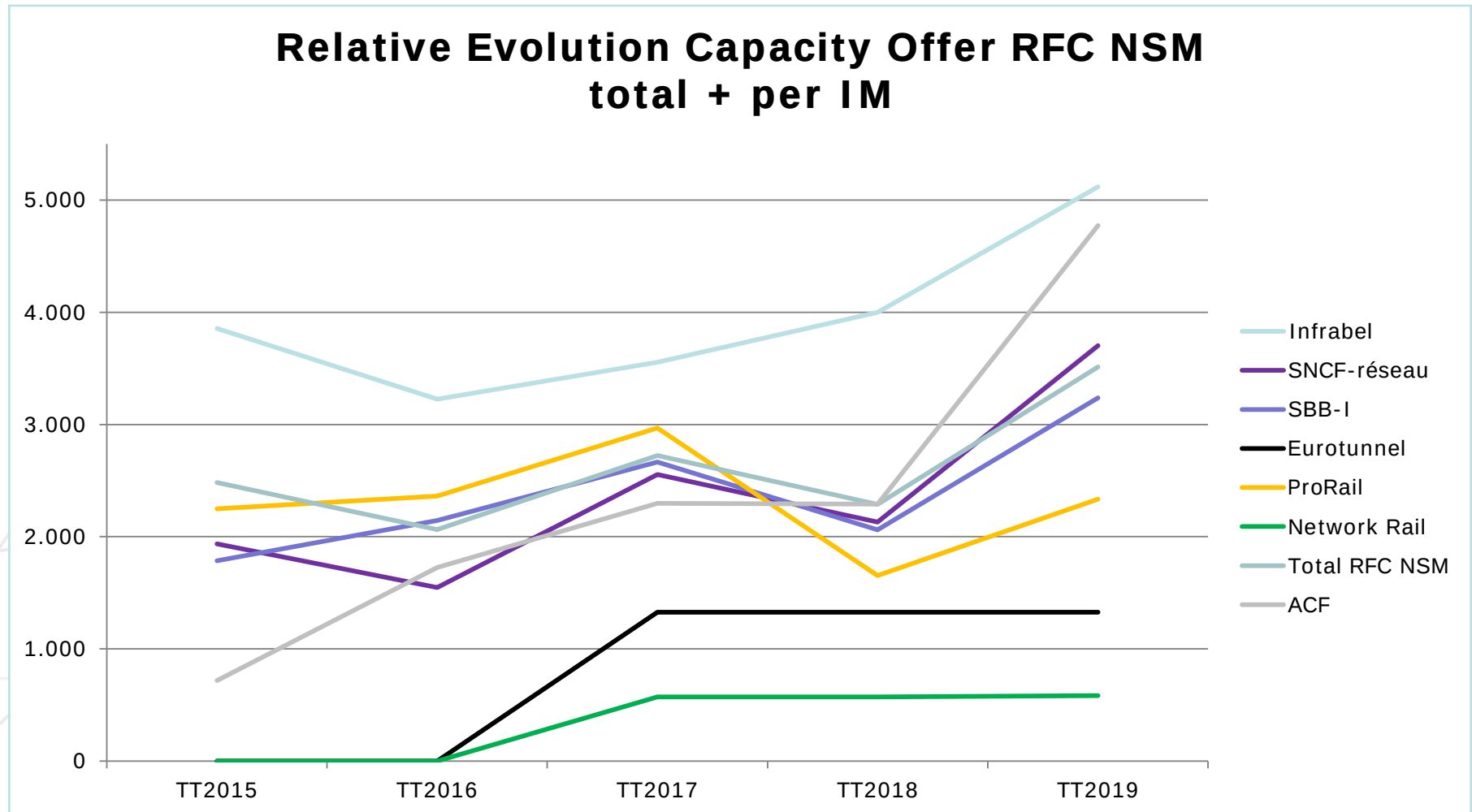
C-OSS = main actor for long term international freight requests

Detailed figures ⁽¹⁾



PaP KMs published per IM for the whole year

Detailed figures ⁽²⁾

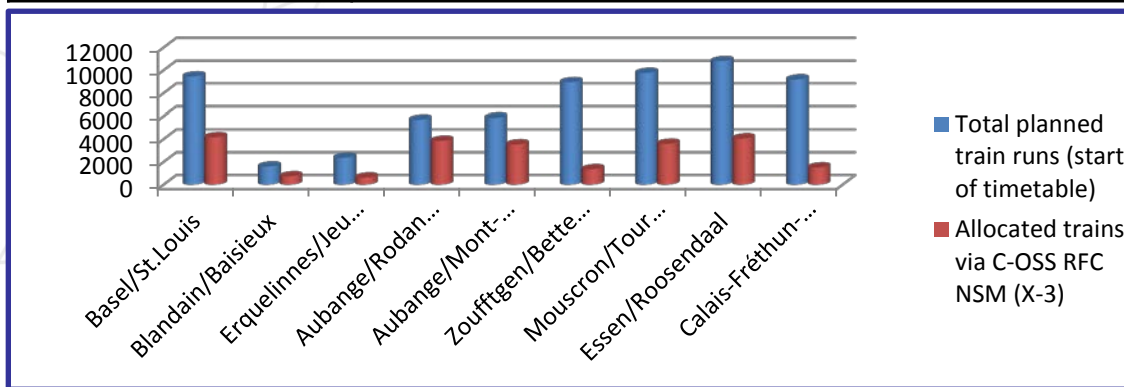


PaP KMs published, divided by total corridor KMs

Relation between capacity allocated by the C-OSS and total (scheduled) traffic



RFC NSM border	Share of scheduled trains allocated via the C-OSS (X-3)		
	TT 2016	TT 2017	TT 2018
Basel/St.Louis	53%	47%	44%
Blandain/Baisieux	51%	21%	46%
Erquelines/Jeu mont	5%	0%	26%
Aubange/Rodange	39%	47%	68%
Aubange/Mont-St-Martin	84%	56%	60%
Zoufftgen/Bettembourg	16%	14%	15%
Mouscron/Tourcoing	64%	43%	37%
Essen/Roosendaal	8%	18%	38%
CalaisFr��thun-tunnel			16%
all	41%	33%	34%



Figures can only be regarded as an indication:

- Works or last minute demands from the customer might lead to changing timetables, routing or calendar; partly or entirely
- Cancellations (between allocation by C-OSS and start of timetable; partly or entirely)

Publication approach ⁽¹⁾

- PCS: full calendars + full flex PaP without locked border points
- Website: catalogue contains regularly updated 365-day calendars
- Pre-booking at X-8: Triggering of tailor made offer for all PaP requests
 - Personalised overview of requests to clients and IMs including pre-booking status
- Goal for draft & final offer:
 - IM can deliver correct timetables, including subsidiaries where needed
 - For tailor made sections (feeder, outflow, in case of lower priority...)
 - For PaP sections, on the basis of the published and requested PaP timetable

Identical information between national system and PCS, in case of correct PCS data input by IM

- After Final offer: end of updating PCS

Publication approach: visualisation (1)



PCS PaP calendar:

All days of the year available
for ordering

Regime available in PaP details

PaP ID: RFC02PaP0203

BETTEMBOURG-MARCHANDISES

Administration des Chemins de Fer Luxembourg

RU:

Path no: BTCS15

Catalogue path no: BTCS15

Common Train Parameters

Activity type

Location types

Comment

note: Preconstructed regime: Monday to Friday

TRACTION DETAILS

Loco type number

T13; Type 13

Traction weight

0

Traction max speed

160

Traction length

0

Train weight

1690

Weight carriages set

1600

Train length

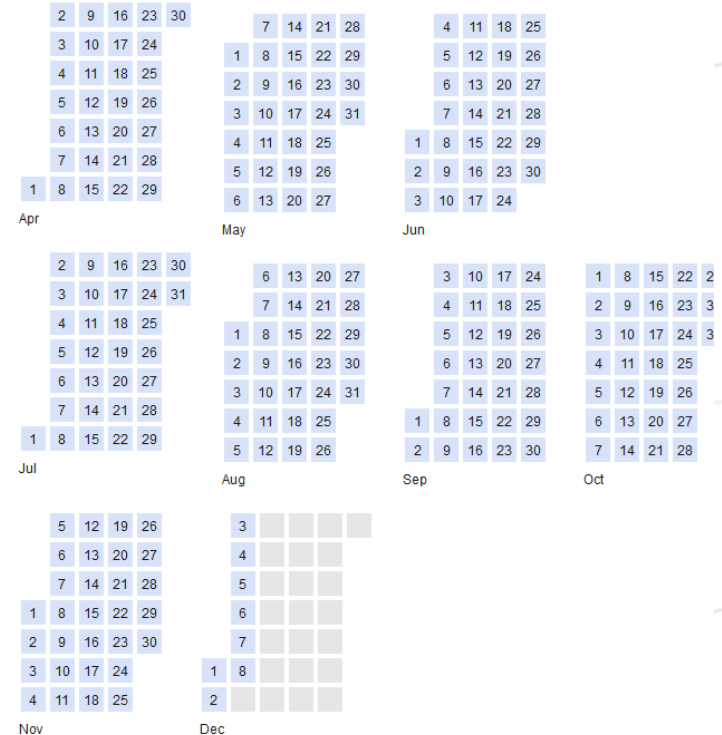
720

Length carriages set

700

Planned speed

90



Publication approach: visualisation ⁽²⁾

Excel PaP calendar: Regime of preconstruction



Antwerpen Noord - Moeskroen Grens (North to South)

1	2	3	4	5	6	7	PaP ID	National ID	note	parameter code	Y Walenhoek		
Mo	Tu	We	Th	Fr	Sa	Su					arr	st	dep
x	x	x	x	x			RFC02PaP0169	62051	links with TCSO05 in France	02INFRA10			03:12
x	x	x	x	x	x		RFC02PaP0171	62053	links with TCBG06 in France	02INFRA10			04:01
x	x	x	x	x			RFC02PaP0173	62055	links with TCSO07 in France	02INFRA10			04:27
x	x	x	x	x			RFC02PaP0007	62057	links with TCDU11 in France	02INFRA10			09:02
x	x	x	x	x			RFC02PaP0175	62059	origin Zeebrugge / links with TCLD13 in France	02INFRA10			
x	x	x	x	x			RFC24PaP0046	62061	links with TCBY15 in France	02INFRA10			13:04
x	x	x	x	x			RFC02PaP0179	62063	links with TCTG15 in France	02INFRA10			13:25
x	x	x	x	x			RFC82PaP003	62065	Published together with RFC North Sea - Baltic (8) between Roosendaal and Antwerp for optional connection in Roosendaal from Germany / continuation foreseen to Spain (via Irun/Hendaye and Paris) via Atlantic Corridor (4) / links with TCSO16 in France	02INFRA10			13:42
x	x	x	x	x	x		RFC82PaP0005	62067	Published together with RFC North Sea - Baltic (8) between Roosendaal and Antwerp for optional connection in Roosendaal from Germany / links with TCAM15 in France	02INFRA10			14:03
x	x	x	x	x			RFC02PaP0027	62069	links with TCCS20 in France	02INFRA10			18:29

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