

# Corridor Capacity

TAG

*Amsterdam - 12 October 2016*



# Overview C-OSS activities

Y-2016

## TT 2015

Managing offer and requests for Reserve Capacity PaPs

MAY 2015 – NOVEMBER 2016

## TT 2016

Publication PaP Catalogue

Mid-JANUARY

Managing requests for yearly timetable

Mid-APRIL

Publication PaPs for late path requests

MAY

Monitoring f/o/tailormade construction

MAY - AUGUST

Managing offer and requests for RC

From OCTOBER

## TT 2017

Expression of Capacity Needs

MAY

Coordination quantity of PaPs

JUNE

Coordination construction of PaP

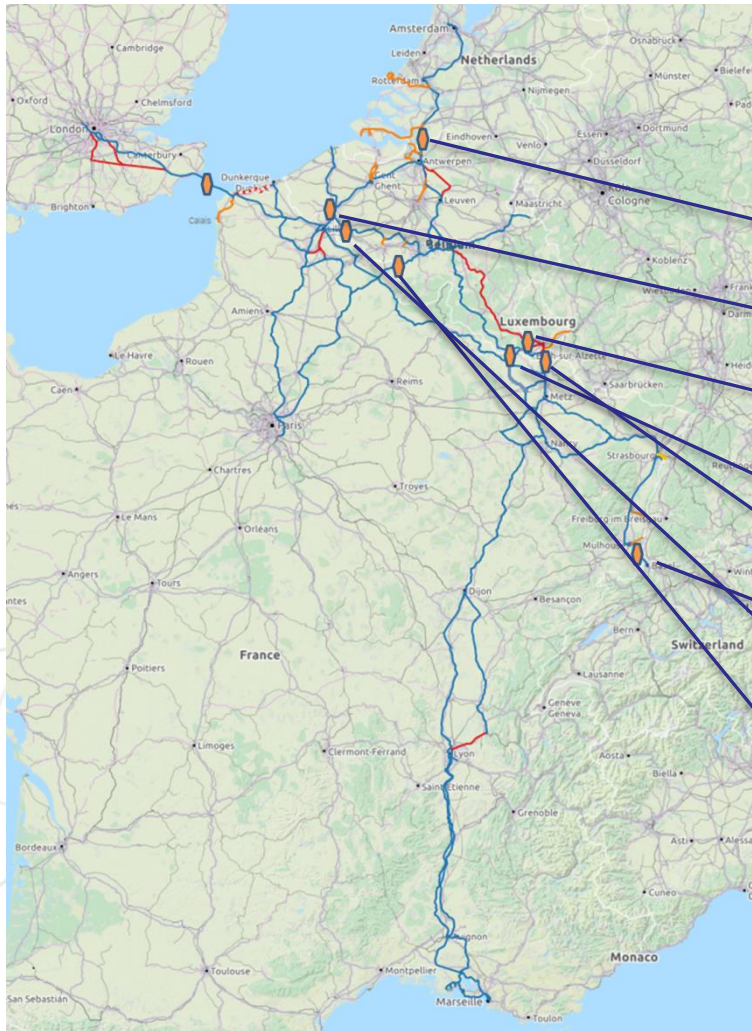
SEPTEMBER - NOVEMBER

Publication Preparation

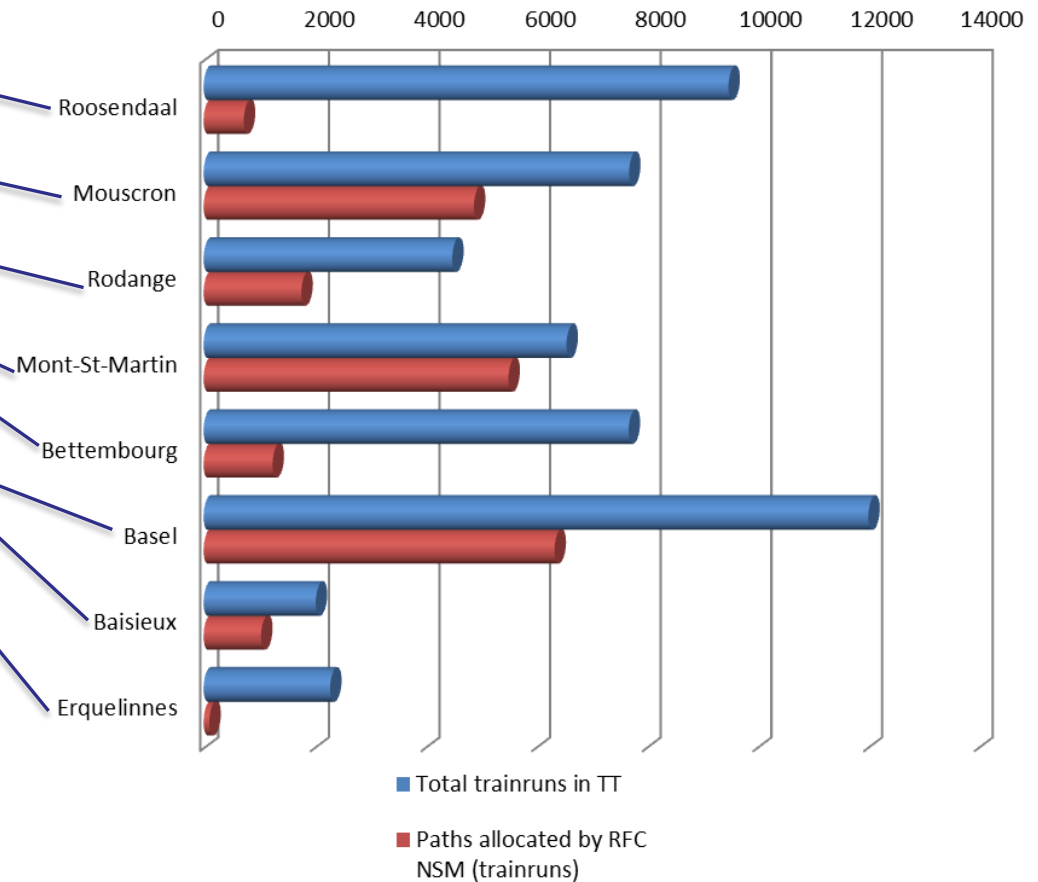
DECEMBER

TODAY

# Share capacity allocated via C-OSS in total scheduled traffic



**Scheduled Freight Trains at corridor borders:  
share allocated by RFC NSM for TT 2016**



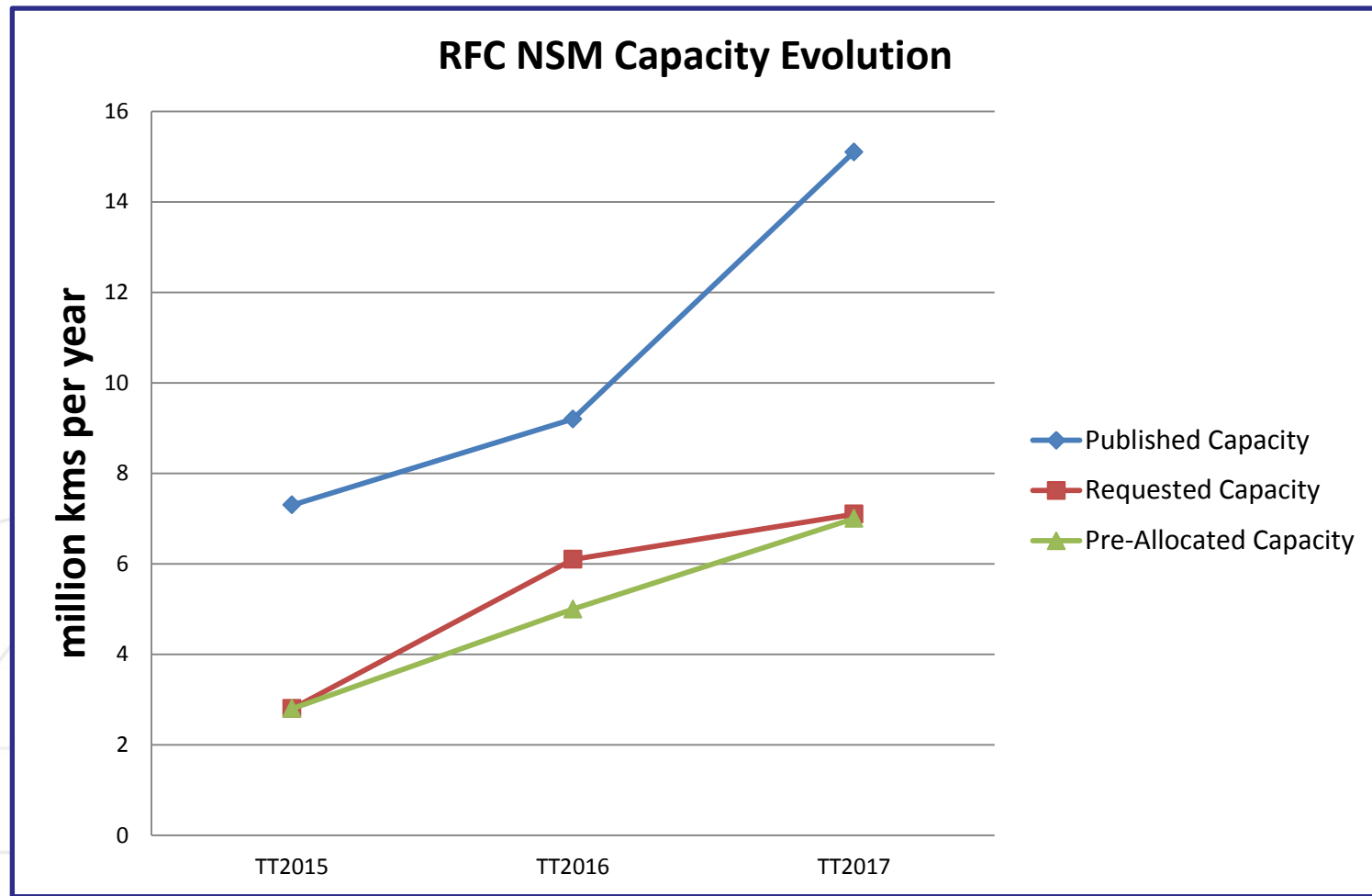
# Share capacity allocated via C-OSS in total scheduled traffic

- The exact percentages are as follows:

RFC NSM border	share
Essen/Roosendaal	8%
Mouscron/Tourcoing	64%
Aubange/Rodange	39%
Aubange/Mont-St-Martin	84%
Zoufftgen/Bettembourg	16%
Basel/St.Louis	53%
Blandain/Baisieux	51%
Erquelinnes/Jeumont	5%

- However, it must be noted that due to the following reasons, the figures can only be regarded as an indication
  - Works or last minute demands from the customer might lead to changing timetables, routing or calendar (partly or entirely)
  - Cancellations (between allocation by C-OSS and start of timetable – partly or entirely)

# Evolution Requests Annual Timetable



# Overview Applicants

- A total of 19 applicants requested capacity via the C-OSS (19 for TT2016, 13 for TT2015)
  - 1 non RU-applicant
- A total of 10 applicants requested PaP capacity on RFC NSM (11 for TT 2016, 3 for TT2015)
  - 2 non RU-applicants

## RFC NSM dossiers per client (PaP or f/o)

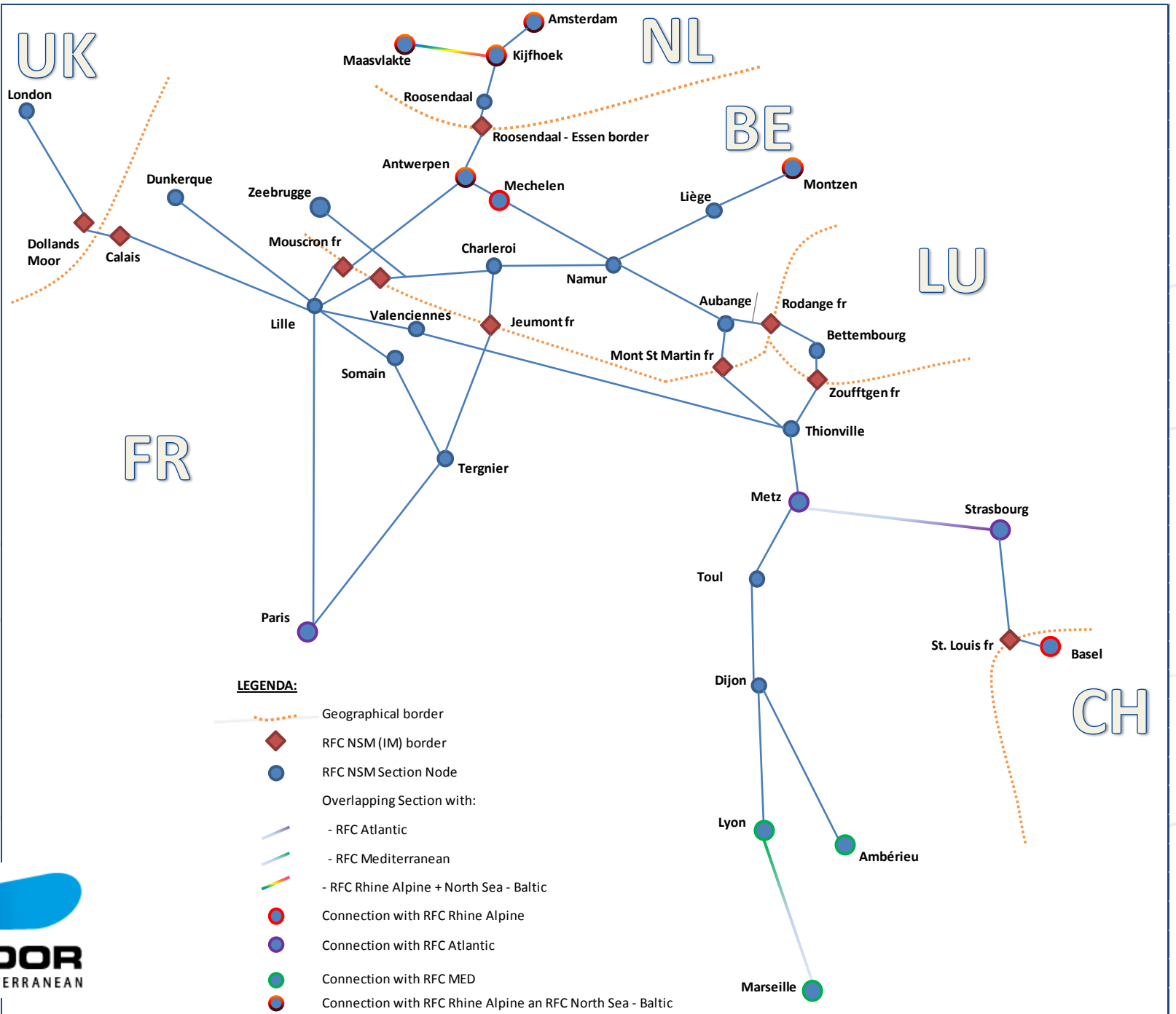
10 applicants have more dossiers than last year

1 applicant had the same amount of dossiers than last year








3 applicants had less dossiers than last year

5 new customers

# Multicorridor Requests (1)



# Multicorridor Requests

- 57 out of 134 dossiers contained PaP requests on several corridors (30 last year)
- 27 dossiers were received with PaPs also on the  (19 last year)
- 9 dossiers were received with PaPs also on the  (1 last year – 6 also with )
- 24 dossiers were received with PaPs also on the  (10 last year - 6 also with )
- For the first time, 3 dossiers contained also PaPs on the  + 



# Reserve Capacity

- The Corridor published the majority of the remaining PaP capacity via PCS, for late and ad-hoc path requests (reserve capacity), beginning of May:
- Published as regular (fix) PaPs to be able to assure and protect the capacity for international freight traffics through the late and ad-hoc request phases
- Regular updates will be provided on the website and via mail newsletters
- Up to now, 10% of this capacity has been requested
- The remaining capacity will be available up to 30 days before potential circulation of the train (but might be updated throughout the year)

# Strategy PaP Catalogue TT2018

In June 2016, the RFC NSM Managing Board agreed on the following principles to construct the TT2018 PaP catalogue:

**General Rule: at least a status quo in term of quantity and quality per section**

**Improvement of the offer on sections where possible**

**Potential lowering of the offer on the limited sections with no demand**

# Input PaP Catalogue: 3 pillars

1

## Expression of capacity wishes

- offer based on real demand / expectations
- no priority for expressed capacity wishes
- → Added value for the customer lies in higher probability for a PaP offer that fits to its needs

2

## experiences of the previous years

- Not all clients submit their capacity wishes
- Not all international traffic flows are submitted as capacity wish

3

## IM / AB specific capacity possibilities / constraints

- To allow capacity for new traffics
- To allow a more stable offer

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## Contact

[oss@rfc2.eu](mailto:oss@rfc2.eu)

[www.rfc-northsea-med.eu](http://www.rfc-northsea-med.eu)

**ProRail**

**INFRABEL**  
*Right On Track*

**NetworkRail**

**SNCF**  
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