Quality of the capacity
Feedback TT 2018 & Strategy TT 2019

September 2017

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Agenda

1. Feedback draft & final offer TT 2018

2. Strategy TT 2019

1. Experiences

- For most requests submitted via RFC NSM, the draft and final offer deadlines were met

- Most RFC NSM IMs delivered the data in a correct way via PCS

- However, some important problems occurred:
  - SNCF-Réseau was unable to upload the necessary data for France because of interface problems between Gesico and PCS
    - → Majority of dossiers were updated with pdf files for French part

  - Because of automatic created subsidiaries, linked to the publication method, a lot of dossiers were very difficult to understand

Conclusion:
→ PCS is still not yet the one tool needed

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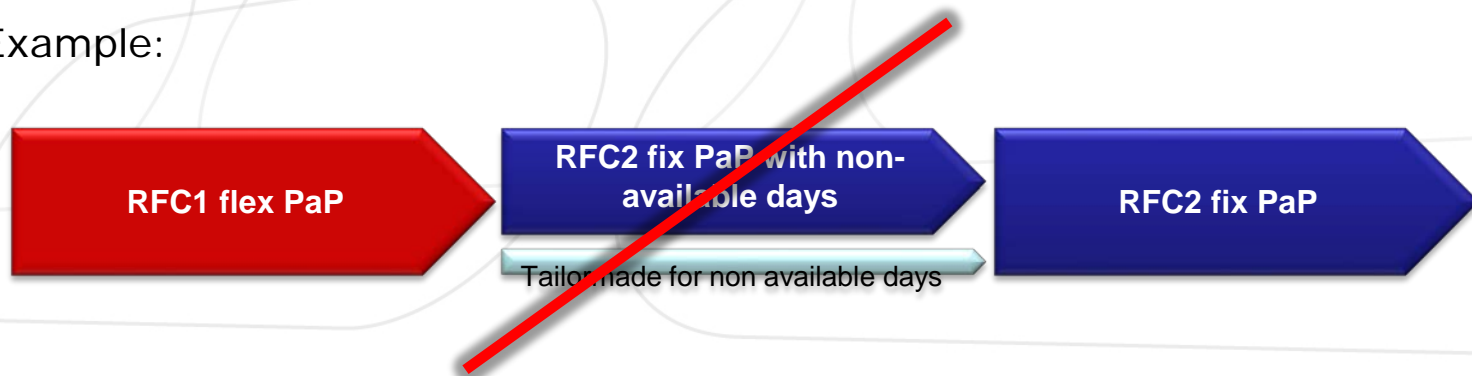
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2. Reaction

- After consultation with all clients who placed requests via the RFC NSM, we have focussed on the detection of border problems
  - Proactive identification and notification to IM of unharmonised borders
  - Detection of weak spots in existing processes
  - Increased follow-up of dossiers

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Agenda

1. Feedback TT 2018

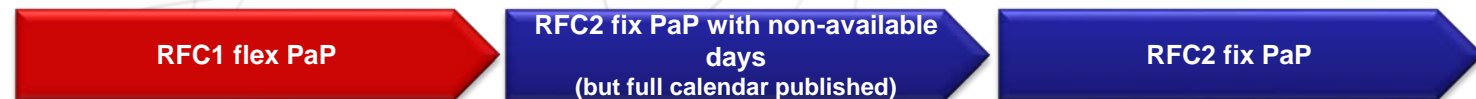2. Strategy TT 2019

1. Recap TT2016

- Proposal PaP quantity per border point defined in September (X-15)

- Exact PaP quantity slightly differed because of harmonisation issues

- Publication of partial calendars in PCS (cfr days non available) + note: path might be subject to changes

- All fix PaPs

→ Let to problems in cases where fix and flex PaPs were requested in the same dossier, as PCS was not capable yet to deal with subsidiaries for non available days in those cases

→ Example:

RFC1 flex PaP   →   RFC2 fix PaP with non-available days   →   RFC2 fix PaP

Tailor made for non available days

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2. Recap TT2017

- Proposal PaP quantity per border point defined in September (X-15)

- Exact PaP quantity slightly differed because of harmonisation issues

- Publication of full calendars in PCS with note: path might be subject to changes (upon client request cfr problems placing requests in PCS)

- All fix PaPs

➔ Let to problems when draft & final offer was received ➔ PaP calendars or timetables could not be adjusted in case of variations to PaP publication
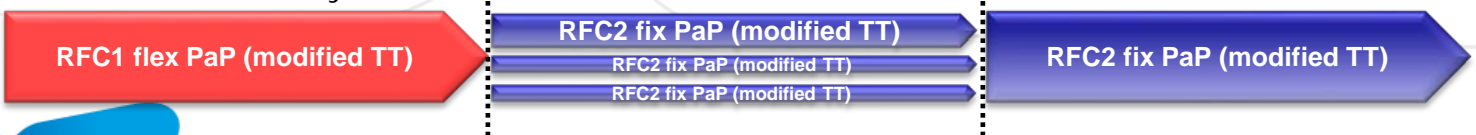
➔ Example:
  - request:

| RFC1 flex PaP | RFC2 fix PaP with non-available days (but full calendar published) | RFC2 fix PaP |

  - offer:

| RFC1 flex PaP (modified TT) | RFC2 fix PaP with non-available days (but full calendar published) | RFC2 fix PaP |

  - offer in national systems:

| RFC1 flex PaP (modified TT) | RFC2 fix PaP (modified TT) / RFC2 fix PaP (modified TT) / RFC2 fix PaP (modified TT) | RFC2 fix PaP (modified TT) |

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3. Recap TT2018

- Proposal PaP quantity per border point defined in September (X-15)

- Exact PaP quantity differed because of harmonisation and quality issues

- Publication of partial calendars in PCS (cfr days non available) + note: path might be subject to changes, to be able to provide more reliable path offers via PCS

- fix PaPs for ET, NT & ProRail, flex PaPs for Infrabel, ACF, SNCFR & TS/SBB-I

  - → In case of fix PaPs: still the problem that modifications to the timetable can't be communicated via PCS
  - → In case of flex PaPs and fixed border points, following problem:

offer:

| | | RFC2 flex PaP with 4 operation points | | X |

origin   *intermediate location 1*   *intermediate location 2*   *border*

Client wants to request:

| | International feeder → | | RFC2 flex PaP with 3 operation points | |

= impossible because of locked border point (BUT possible in case of fix PaP)

- Creation of automatic subsidiaries for non-available days leads to unreadable/unmanageable dossiers

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4. Proposal TT2019

Which paths become PaPs?

How are the PaPs published?

Maximisation role C-OSS	Client Input	Transparency PaP publication
Easier process		Transparency path offer after request

All harmonised international paths = PaP
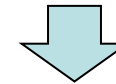
PROPOSAL

All PaPs= 365 day calendar PCS publication with indication of stability and regime

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4. Proposal TT2019

- Quantity of PaP offered determined via bilateral agreements between IM under coordination of C-OSS.
  - ➔ If pre-constructed path at RFC2 border ➔ PaP (some exceptions might apply)

- Publication at X-11:
  - PCS: full calendars + full flex PaP without locked border points
  - Website: catalogue contains regularly updated 365-day calendars

- Pre-booking at X-8: Triggering of tailor made offer for all PaP requests
  - ➔ Personalised overview of requests to clients and IMs including pre-booking status

- Draft & Final offer:
  - IM can deliver correct timetables, including subsidiaries where needed
    - ⊙ For tailor made sections (feeder, outflow, in case of lost conflict…)
    - ⊙ For PaP sections, on the basis of the published and requested PaP timetable

Identical information between national system and PCS, in case of correct PCS data input by IM

- After Final offer: end of updating PCS

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4. Proposal TT2019: visualisation (1)
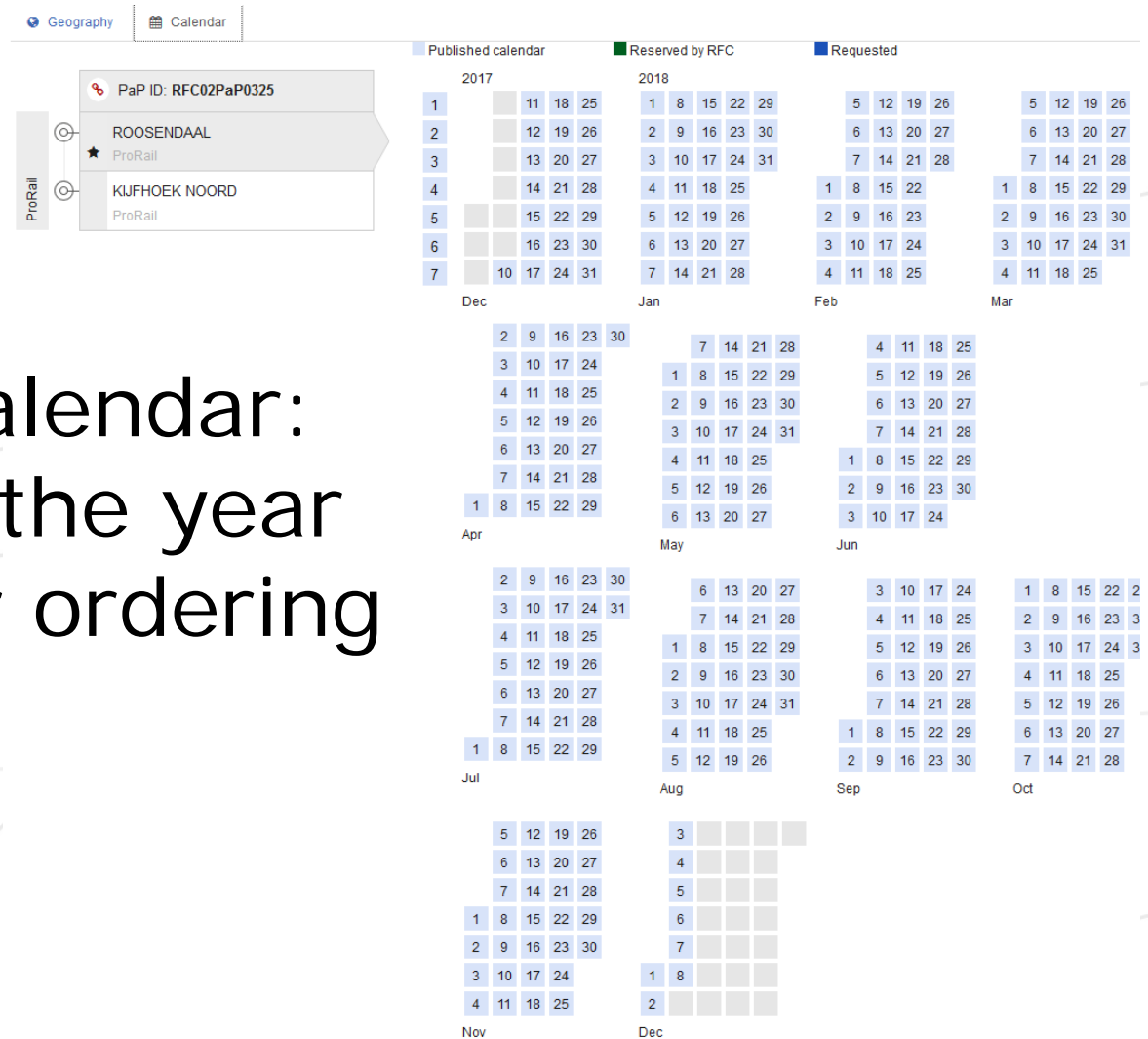
PCS PaP calendar:
All days of the year
available for ordering

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Website publication: <u>Indication</u> of

- Regime

1	2	3	4	5	6	7	PaP ID	National ID	note	parameter code	Amsterdam Westhaven			Rotterdam Kijfhoek Noord			Roosendaal		
Mo	Tu	We	Th	Fr	Sa	Su					arr	st	dep	arr	st	dep	arr	st	dep
x	x	x	x	x	x	x	RFC02PaP0002			05PROR04			10:51	12:44		13:33	14:16		14:16
x	x	x	x	x	x		RFC02PaP0016	62115		05PROR01						14:33	15:16		15:16
x	x	x	x	x	x		RFC02PaP0018	62117		05PROR01						16:33	17:16		17:16
x	x	x	x	x	x	x	RFC02PaP0020	62119		05PROR01						17:33	18:16		18:16
x	x	x	x	x	x	x	RFC02PaP0022	62121		05PROR01						18:33	19:16		19:16
x	x	x	x	x	x	x	RFC02PaP0024	62123		05PROR01						20:33	21:16		21:16
x	x	x	x	x	x	x	RFC02PaP0026	62125		05PROR01						21:33	22:16		22:16
x	x	x	x	x	x	x	RFC02PaP0028	62127		05PROR01						22:33	23:16		23:16
	x	x	x	x	x		RFC02PaP0030	62129		05PROR01						00:03	00:46		01:00
	x	x	x	x	x		RFC02PaP0004	62101		05PROR01						05:33	06:16		06:16
	x	x	x	x	x		RFC02PaP0006	62103		05PROR01						06:33	07:16		07:16
x	x	x	x	x	x		RFC02PaP0008	62105		05PROR01						07:33	08:16		08:16
x	x	x	x	x	x		RFC02PaP0010	62107		05PROR01						08:33	09:16		09:16
x	x	x	x	x	x		RFC02PaP0012	62109		05PROR01						09:33	10:16		10:16
x	x	x	x	x	x		RFC02PaP0014	62111		05PROR01						12:33	13:16		13:16

- Risk of unavailability

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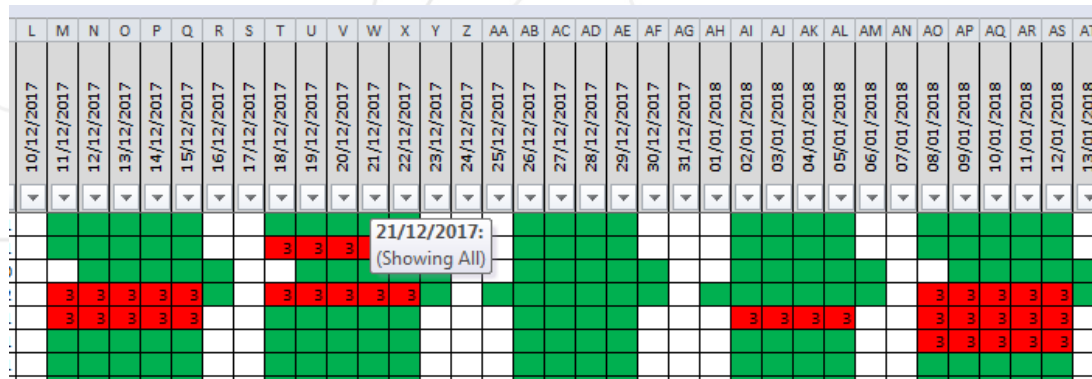
4. Proposal TT2019: visualisation (3)

Request: all days client need
- 1 main timetable for all days requested

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4. Proposal TT2019: visualisation (4)

Offer:
1 main timetable +
subsidiaries where/if needed
for all days requested
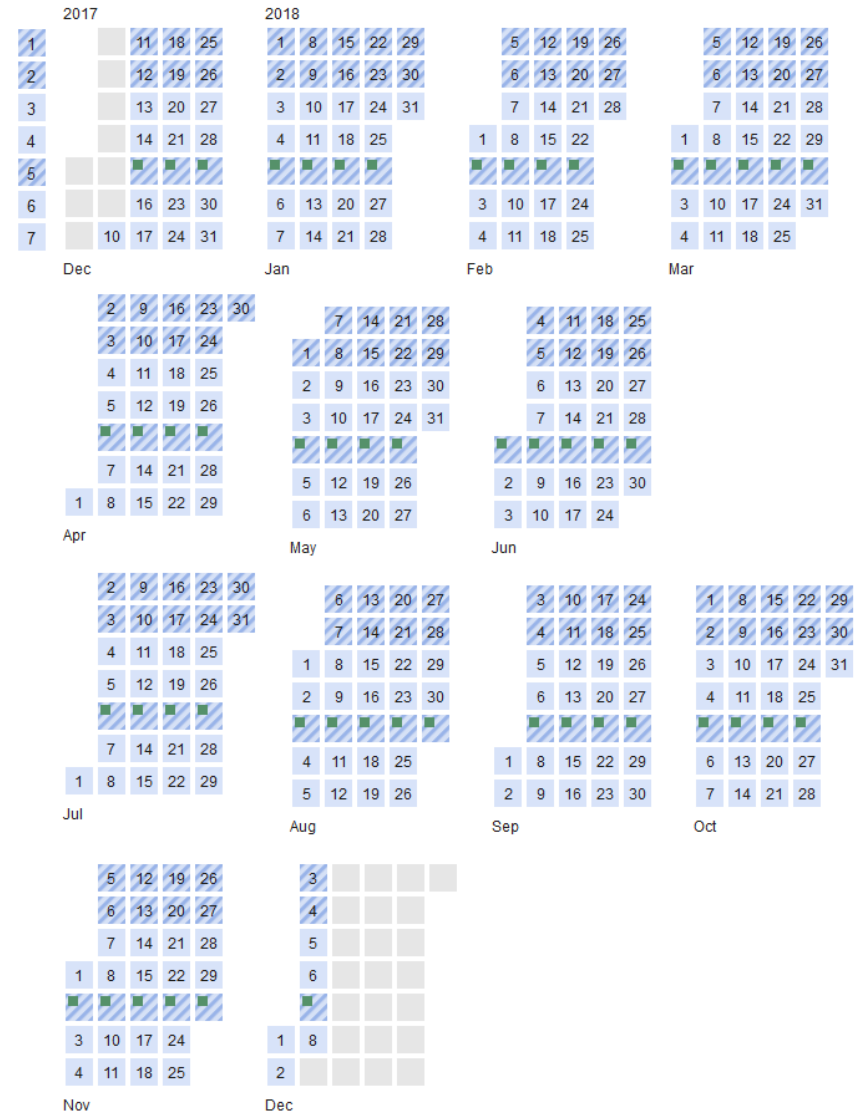
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