

# Quality of the capacity Feedback TT 2018 & Strategy TT 2019







1. Feedback draft & final offer TT 2018

2. Strategy TT 2019

# 1. Experiences

- For most requests submitted via RFC NSM, the draft and final offer deadlines were met
- Most RFC NSM IMs delivered the data in a correct way via PCS
- However, some important problems occurred:
  - SNCF-Réseau was unable to upload the necessary data for France because of interface problems between Gesico and PCS
    - Majority of dossiers were updated with pdf files for French part
  - Because of automatic created subsidiaries, linked to the publication method, a lot of dossiers were very difficult to understand

#### **Conclusion:**

PCS is still not yet the one tool needed



#### 2. Reaction

- After consultation with all clients who placed requests via the RFC NSM, we have focussed on the detection of border problems
  - Proactive identification and notification to IM of unharmonised borders
  - Detection of weak spots in existing processes
  - Increased follow-up of dossiers

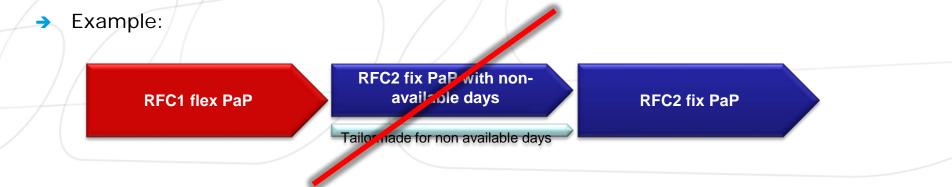


# Agenda

- 1. Feedback TT 2018
- 2. Strategy TT 2019

## 1. Recap TT2016

- Proposal PaP quantity per border point defined in September (X-15)
- Exact PaP quantity slightly differed because of harmonisation issues
- Publication of partial calendars in PCS (cfr days non available) + note: path might be subject to changes
- All fix PaPs
- Let to problems in cases where fix and flex PaPs were requested in the same dossier, as PCS was not capable yet to deal with subsidiaries for non available days in those cases



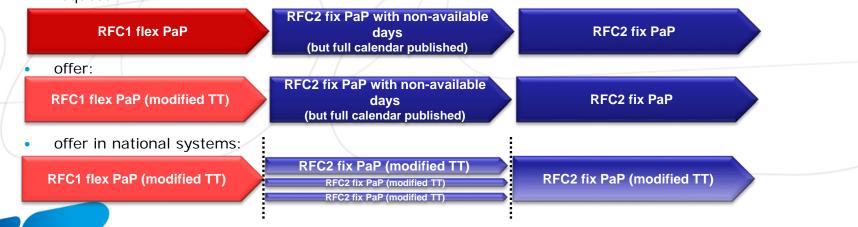


# 2. Recap TT2017

- Proposal PaP quantity per border point defined in September (X-15)
- Exact PaP quantity slightly differed because of harmonisation issues
- Publication of full calendars in PCS with note: path might be subject to changes (upon client request cfr problems placing requests in PCS)
- All fix PaPs
- → Let to problems when draft & final offer was received → PaP calendars or timetables could not be adjusted in case of variations to PaP publication
- Example:

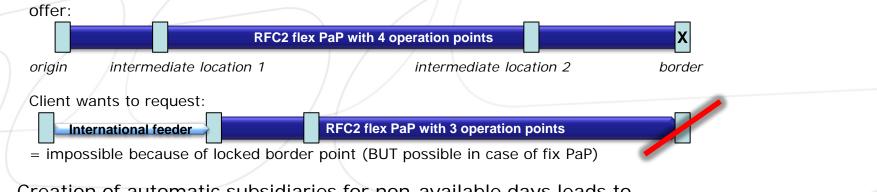
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• request:



## 3. Recap TT2018

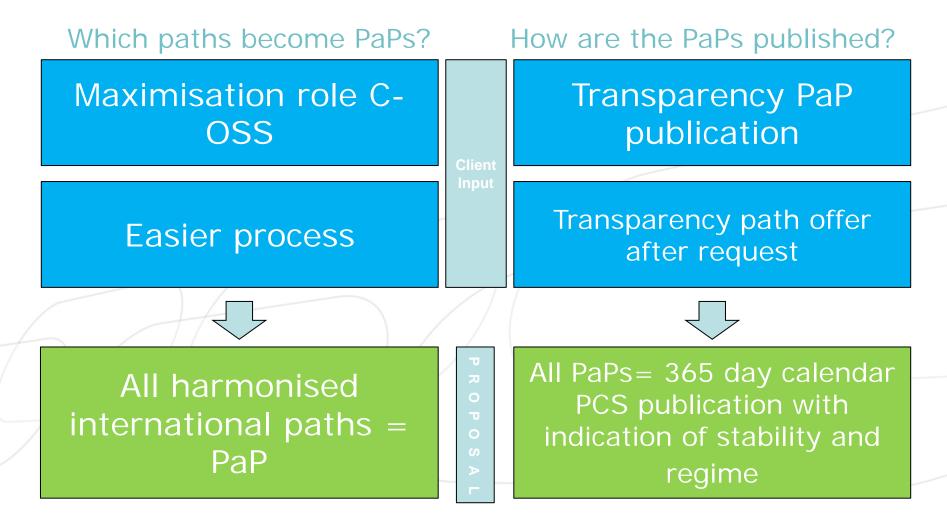
- Proposal PaP quantity per border point defined in September (X-15)
- Exact PaP quantity differed because of harmonisation and quality issues
- Publication of partial calendars in PCS (cfr days non available) + note: path might be subject to changes, to be able to provide more reliable path offers via PCS
- fix PaPs for ET, NT & ProRail, flex PaPs for Infrabel, ACF, SNCFR & TS/SBB-I
  - In case of fix PaPs: still the problem that modifications to the timetable can't be communicated via PCS
  - In case of flex PaPs and fixed border points, following problem:



 Creation of automatic subsidiaries for non-available days leads to unreadable/unmanageable dossiers



## 4. Proposal TT2019





# 4. Proposal TT2019

 Quantity of PaP offered determined via bilateral agreements between IM under coordination of C-OSS.

→ If pre-constructed path at RFC2 border → PaP (some exceptions might apply)

- Publication at X-11:
  - PCS: full calendars + full flex PaP without locked border points
  - Website: catalogue contains regularly updated 365-day calendars
- Pre-booking at X-8: Triggering of tailor made offer for all PaP requests
   Personalised overview of requests to clients and IMs including prebooking status
- Draft & Final offer:
  - IM can deliver correct timetables, including subsidiaries where needed
    - For tailor made sections (feeder, outflow, in case of lost conflict...)
    - For PaP sections, on the basis of the published and requested PaP timetable

Identical information between national system and PCS, in case of correct PCS data input by IM

• After Final offer: end of updating PCS



# 4. Proposal TT2019: visualisation (1)

0	Geog	raphy 🛗 Calendar
		BaP ID: RFC02PaP0325
	0	ROOSENDAAL * ProRail
ProRail	0	KJJFHOEK NOORD ProRail

# PCS PaP calendar: All days of the year available for ordering

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# 4. Proposal TT2019: visualisation (2) Website publication: <u>Indication</u> of - Regime

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#### - Risk of unavailability

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# 4. Proposal TT2019: visualisation (3)

# Request: all days client need 1 main timetable for all days requested

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# 4. Proposal TT2019: visualisation (4)

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Offer: 1 main timetable + subsidiaries where/if needed for all days requested



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