

# Rail Freight Corridor North Sea - Mediterranean

Terminal Advisory Group Meeting 30 May 2017

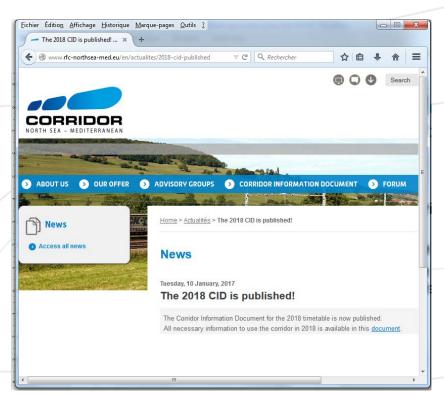




#### New Corridor Information Document published for TT2018

#### Our corridor has published its new CID

- Harmonized with all other rail freight corridors for books 2 (network statement) & 4 (capacity)
- Updated for Book 5 (development / implementation plan)
- For the next publication for TT2019, the harmonization work plan for book 1 (organization) and 3 (terminals) is ongoing





RFC NSM supports the projects of its stakeholders proposed for EU subsidies

The RFC North Sea – Med sent in March 2017 a letter to EU/DG Move in order to promote the projects concerned by CEF Call submissions from the stakeholders that asked for it. It can reiterate it, on request of its stakeholders.





### The timetable 2018 is published

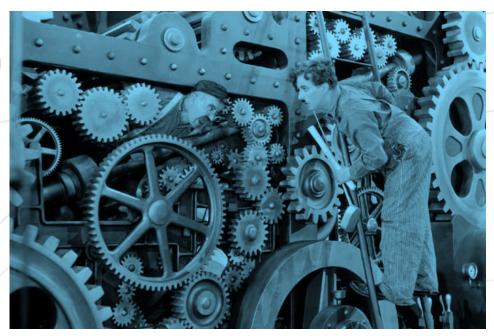
- The path catalogue of RFC North Sea Med includes new specificities with the aim to develop the quality of paths
- For TT2019, a working group under the umbrella of RNE has been launched to improve the quality of the information contained in PCS
- The catalogue includes PaP connected with feeder/outflow lines to Geneva





#### Action plan on the demands of the RAG

- An action plan concerning the demands of the RAG has been drafted
- The goal of this document is to have a shared view on the actions launched by all stakeholders of the corridor, and to have a common commitment from all sides to improve the quality of the corridor services





The ten priorities of the sector are under implementation for RFC NSM

June 2016: declaration of Rotterdam

**December 2016**: presentation prioritized projects during the Rail Freight Day, that gives concrete objectives out of the Rotterdam declaration

May 2016: the volunteers group, that regroups members of the sector, is renamed Sector Statement Group and proposes to name sector caretakers for each priority







The ten priorities of the sector are under implementation for RFC NSM

Thematics	Sector Priorities	State o	of Play RFC North Sea - Med
Planning	1.Following the timetable review project (TTR) implementation for infrastructure managers and railway undertakings composing the corridor		RFC NSM is today not involved in this project. A deep analyse will have to be made in order to evaluate the consequences for the activity of the C-OSS and the C-OSS WG
	2.Improving the capacity offer given by the corridor, which has to pinpoint the expectations of the customers (more robust paths, less impact of temporary capacity restrictions (TCR), priority eventually given)	<b>(3)</b>	Action plan launched with the aim to enhance the quality of the paths offered by the corridor. A first step consisted in publishing a catalogue of PaPs for TT 2018 which doesn't include day-PaPs with a high risk of works impact, in order to improve the communication towards applicants. Evaluation to be made for TT2019
	3.Improving coordination on TCR, with better involvement of railway undertakings in the process		First border points coordination meetings handled. Action to be generalized for all border points
	4.Enhance use of path coordination system (PCS) e.g. for all international path requests, in developing with RNE a better and usable version of PCS for all players, and improve the handling of PCS requests by respecting the agreed processes & deadlines.	<b>(1)</b>	RNE Task force has proposed several promising solutions that were approved by the participating RUs. Efficiency of the solutions to be confirmed in the next TT.
Operations	5.Improving harmonization of processes at the borders, with support from executive boards	<u>:</u>	only one demand from RUs concerning Rosendaal station (discussion MoT ongoing but not solved)
	6.Following Estimated Time Arrival implementation for all stakeholders, including estimated time of handover, implementation of telematics applications for freight service (TAF-TSI) & information of Train Information System (TIS) included in national systems.	<b>=</b>	The project ELETA has been launched The IMs of the corridor are curently implementing TAF/TAP TSI, which includes the train running forecast and they have started to implement the TIS data in their national systems



The ten priorities of the sector are under implementation for RFC NSM

Thematics	Sector Priorities	State of	f Play RFC North Sea - Med
Infrastructure	7. Monitoring and supporting rollout of the TEN T requirement on Rail Freight		some positive developments, like ERTMS already implemented in
Investments	Corridors & Infrastructure Managers with a focus on 740m trains		Switzerland, Belgium, Luxembourg and pilot sites in France launched end
			2016 and beginning 2017. 100 km/h, electrification is operational for our
			corridor. Only 740 m is not acheivable and the short term in Begium despite
			the demand from RUs.
	8.Following ETCS implementation decided by Member States.		regular update given by RFC NSM to stakeholders. RFC NSM launched a WG
		_	concerning ETCS harmonization rules, that was welcomed by ERA and will
		$\odot$	lead to deeper discussions at European level. RFC NSM follows up the
			implementation at the corridor level and will formalize a synthesis expected
			by mid 2017
Governance	9. Monitoring the quality of freight services with implemented and shared	$\odot$	KPIs are now defined by RNE, they have been published for RFC NSM
	Key Performance Indicators.		
	10. Harmonising the Corridor Information Document (for all books except for	<u></u>	Books 4 is now fully harmonized. Book 1 & 2 on-going work, and is expected
	Book V)		to be finalised in 2017.



The performance report of RFC NSM is published



#### KPI 01 – Total Corridor Traffic<sub>(4)</sub>

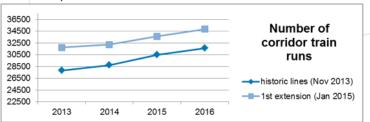
The evolution of the total amount of Corridor traffic is influenced heavily by the economic growth of the Corridor region. However, the Corridor aims to increase the amount of Corridor trains in the following matter, compared to the year 2013, taking into account a low economic growth:

RFC NSM Objective	2020	2030	
historic lines (Nov 2013)	+3%	+9%	

For the year 2014, there was already a rise in Corridor traffic of **3%** compared to 2013. For 2015, the rise was even more significant (**+9%** compared to 2013). For 2016, again a significant rise was measured (**+14%** compared to 20213)

Evolution compared to 2013 (start RFC NSM)	2013	2014	2015	2016
historic lines (Nov 2013)	27.835	+3%	+9%	+14%
1st extension (Jan 2015)	31.711	+2%	+6%	+10%







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